雑収入	4,619,147,693	78,999,225	2,224,921,103	2,303,920,329	△ 2,315,227,363	49.8
国有財産利用収入	68,469,556	5,605,179	47,948,104	53,553,284	△ 14,916,271	78.2
納付金	1,156,953,103	24,775,262	164,976,440	189,751,702	△ 967,201,400	16.4
諸収入	3,393,725,034	48,618,783	2,011,996,558	2,060,615,342	△ 1,333,109,691	60.7
公債金						
公債金	36,863,000,000	1,679,536,536	24,071,283,010	25,750,819,546	△ 11,112,180,453	69.8
前年度剰余金受入						
前年度剰余金受入	2,187,687	—	—	—	△ 2,187,687	—
合計	96,341,950,970	6,086,849,522	35,489,924,188	41,576,773,711	△ 54,765,177,258	43.1

(2) 歳出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	6,411,565	629,580	1,390,194	2,019,774	4,391,790	31.5
国会	140,937,560	17,635,992	52,751,441	70,387,434	70,550,126	49.9
裁判所	318,543,998	21,702,134	135,845,787	157,547,922	160,996,075	49.4
会計検査院	17,176,093	1,214,027	6,645,076	7,859,103	9,316,989	45.7
内閣	121,672,171	21,890,128	27,525,499	49,415,627	72,256,543	40.6
内閣府	2,835,529,934	222,072,831	1,163,877,326	1,385,950,157	1,449,579,776	48.8
総務省	16,662,946,242	152,800,077	11,975,857,139	12,128,657,216	4,534,289,025	72.7
法務省	750,684,078	58,749,828	309,214,356	367,964,185	382,719,892	49.0
外務省	785,663,066	90,147,230	337,987,172	428,134,402	357,528,663	54.4
財務省	25,632,310,218	102,179,533	11,888,467,572	11,990,647,106	13,641,663,112	46.7
文部科学省	5,590,882,564	715,321,421	2,272,089,999	2,987,411,420	2,603,471,143	53.4
厚生労働省	30,103,506,199	3,239,797,340	15,242,461,685	18,482,259,026	11,621,247,173	61.3
農林水産省	2,738,076,283	194,272,650	674,817,071	869,089,722	1,868,986,561	31.7
経済産業省	1,052,217,898	53,167,931	183,848,038	237,015,970	815,201,928	22.5
国土交通省	7,669,665,767	240,732,188	1,133,105,863	1,373,838,051	6,295,827,715	17.9
環境省	364,115,522	11,241,466	24,282,226	35,523,692	328,591,829	9.7
防衛省	5,156,478,115	339,981,759	2,145,616,746	2,485,598,505	2,670,879,609	48.2
合計	99,946,817,280	5,483,536,124	47,575,783,198	53,059,319,323	46,887,497,957	53.0

2 特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						%
歳入	53,716,961,135	3,621,217,749	14,894,837,724	18,516,055,473	△ 35,200,905,661	34.4
歳出	54,073,213,195	2,128,119	46,141,070,477	46,143,198,596	7,930,014,598	85.3
地震再保険						
歳入	139,191,273	8,710,449	57,580,535	66,290,984	△ 72,900,288	47.6
歳出	139,191,273	184,582	1,464,274	1,648,857	137,542,415	1.1
国債整理基金						
歳入	206,845,475,765	4,129,018,285	147,993,576,933	152,122,595,218	△ 54,722,880,546	73.5
歳出	209,906,004,277	6,751,702,637	116,473,635,733	123,225,338,371	86,680,665,906	58.7
外国為替資金						
歳入	2,622,337,019	1,801,809	487,048,941	488,850,751	△ 2,133,486,267	18.6
歳出	1,608,998,904	2,363,451	23,209,640	25,573,091	1,583,425,812	1.5
財政投融資						
財政融資資金勘定						
歳入	33,085,031,139	1,297,988,329	10,939,378,203	12,237,366,532	△ 20,847,664,606	36.9
歳出	32,881,439,958	1,282,553,087	10,774,642,998	12,057,196,086	20,824,243,871	36.6
投資勘定						
歳入	805,917,364	300,006,223	772,524,676	1,072,530,899	266,613,535	133.0
歳出	879,017,364	301,877,803	18,086,268	319,964,071	559,053,292	36.4
特定国有財産整備勘定						
歳入	48,854,362	18,010	52,253,103	52,271,114	3,416,752	106.9
歳出	65,018,119	4,022,381	25,341,595	29,363,977	35,654,142	45.1
エネルギー対策						
エネルギー需給勘定						
歳入	2,344,523,657	1,092,908	946,442,730	947,535,638	△ 1,396,988,018	40.4
歳出	2,701,943,938	57,220,950	1,682,007,992	1,739,228,943	962,714,995	64.3
電源開発促進勘定						
歳入	349,502,531	26,369,056	97,407,991	123,777,047	△ 225,725,483	35.4
歳出	363,740,073	36,633,945	43,224,283	79,858,228	283,881,844	21.9
原子力損害賠償支援勘定						
歳入	8,807,114,163	500,318,204	3,150,045,136	3,650,363,341	△ 5,156,750,821	41.4
歳出	8,633,192,063	410,118,000	3,149,365,674	3,559,483,674	5,073,708,388	41.2
労働保険						
労災勘定						
歳入	1,218,161,586	111,873,105	567,551,001	679,424,107	△ 538,737,478	55.7
歳出	1,064,231,556	131,404,664	485,953,639	617,358,303	446,873,252	58.0
雇用勘定						
歳入	2,552,495,934	260,891,243	764,475,795	1,025,367,039	△ 1,527,128,894	40.1
歳出	2,555,384,222	187,500,473	961,641,931	1,149,142,405	1,406,241,817	44.9
徴収勘定						
歳入	3,249,029,152	382,480,314	1,395,048,978	1,777,529,292	△ 1,471,499,859	54.7
歳出	3,249,029,152	341,142,474	1,013,352,846	1,354,495,321	1,894,533,830	41.6
年金						
基礎年金勘定						
歳入	23,394,329,354	3,702,282,206	11,755,841,950	15,458,124,157	△ 7,936,205,196	66.0
歳出	23,394,329,354	3,056,881,851	11,238,474,421	14,295,356,272	9,098,973,081	61.1
国民年金勘定						
歳入	4,191,868,905	254,597,273	2,282,433,042	2,537,030,316	△ 1,654,838,588	60.5
歳出	4,191,868,905	408,360,962	2,221,888,306	2,630,249,268	1,561,619,636	62.7
厚生年金勘定						
歳入	44,134,538,853	2,829,283,979	21,251,333,825	24,080,617,805	△ 20,053,921,047	54.5
歳出	44,134,538,853	6,900,056,098	20,634,860,933	27,534,917,032	16,599,621,820	62.3