地方公共団体負担金収入	0	0	0	0	1,900,522,000	0	0	0	1,900,522,000
負担金収入	80,769,056	0	0	0	0	272,399,940	7,778,073	△ 11,643,480	349,303,589
事業収入	2,149,558,441	0	511,091,579	4,706,471,691	0	0	1,852,296,438	0	9,219,418,149
情報提供手数料	0	2,455,796,380	35,000,000	0	0	0	0	0	2,490,796,380
発行手数料	0	0	137,162,890	0	0	0	0	0	137,162,890
情報開示手数料	0	20	0	0	0	0	0	0	20
補助金等収入	470,000,000	0	0	0	0	0	0	0	470,000,000
営業収益合計	2,996,628,647	2,737,092,400	1,943,746,619	4,706,471,691	1,900,522,000	1,779,011,940	1,860,074,511	△ 11,643,480	17,911,904,328
営業費用									
事業費　※1	2,754,713,653	3,048,532,187	1,888,722,284	4,716,811,801	1,893,353,259	1,862,435,848	1,834,724,322	△ 11,813,333	17,987,480,021
一般管理費　※2	325,373,617	99,868,764	37,555,721	30,246,011	7,163,671	44,198,470	0	0	544,406,254
営業費用合計	3,080,087,270	3,148,400,951	1,926,278,005	4,747,057,812	1,900,516,930	1,906,634,318	1,834,724,322	△ 11,813,333	18,531,886,275
営業利益	△ 83,458,623	△ 411,308,551	17,468,614	△ 40,586,121	5,070	△ 127,622,378	25,350,189	169,853	△ 619,981,947
営業外収益									
受取利息	217,948	96,159	26,758	199	74	91,968	0	0	433,106
有価証券利息	2,904,813	0	0	0	0	0	0	0	2,904,813
借上住宅使用料	1,080,000	480,000	480,000	0	0	0	0	0	2,040,000
雑収入	931,641	169,853	0	0	0	0	438,956	△ 169,853	1,370,597
営業外収益合計	5,134,402	746,012	506,758	199	74	91,968	438,956	△ 169,853	6,748,516
営業外費用									
支払利息	1,270,857	4,894,434	10,581,968	172,989	1,615	11,706,965	0	0	28,628,828
創立費償却	2,046,057	0	0	0	0	0	0	0	2,046,057
営業外費用合計	3,316,914	4,894,434	10,581,968	172,989	1,615	11,706,965	0	0	30,674,885
経常利益	△ 81,641,135	△ 415,456,973	7,393,404	△ 40,758,911	3,529	△ 139,237,375	25,789,145	0	△ 643,908,316
特別損失									
固定資産除却損　※3	3,733,968	0	0	0	0	0	7,735,288	0	11,469,256
特別損失合計	3,733,968	0	0	0	0	0	7,735,288	0	11,469,256
税金等調整前当期純利益	△ 85,375,103	△ 415,456,973	7,393,404	△ 40,758,911	3,529	△ 139,237,375	18,053,857	0	△ 655,377,572
住民税	70,000	0	0	0	0	0	0	0	70,000
当期純利益	△ 85,445,103	△ 415,456,973	7,393,404	△ 40,758,911	3,529	△ 139,237,375	18,053,857	0	△ 655,447,572