内閣	133,386,206	39,050,846	55,777,085	94,827,931	38,558,275	71.0
内閣府	1,084,762,358	119,354,137	422,255,548	541,609,685	543,152,672	49.9
総務省	18,364,194,935	1,799,788,406	16,105,651,612	17,905,440,019	458,754,915	97.5
法務省	788,081,492	49,931,176	644,035,470	693,966,647	94,114,845	88.0
外務省	945,150,862	262,519,902	569,165,522	831,685,424	113,465,437	87.9
財務省	24,890,153,389	5,892,352,533	18,242,614,673	24,134,967,207	755,186,182	96.9
文部科学省	6,069,692,828	657,978,074	4,845,302,483	5,503,280,557	566,412,270	90.6
厚生労働省	31,510,224,153	2,565,192,055	27,514,757,445	30,079,949,500	1,430,274,652	95.4
農林水産省	3,181,804,679	620,112,068	1,784,684,083	2,404,796,151	777,008,528	75.5
経済産業省	1,722,802,659	509,774,261	308,345,184	818,119,446	904,683,212	47.4
国土交通省	8,917,620,292	2,963,021,928	2,588,639,057	5,551,660,985	3,365,959,306	62.2
環境省	453,587,211	102,229,068	134,660,832	236,889,901	216,697,310	52.2
防衛省	5,281,373,661	696,059,485	3,890,287,148	4,586,346,633	695,027,028	86.8
合計	103,830,143,326	16,309,083,282	77,496,540,939	93,805,624,222	10,024,519,104	90.3

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入合歩又は支出歩合
						%
交付税及び譲与税配付金						
歳入	55,270,017,063	16,514,379,071	39,291,629,408	55,806,008,479	535,991,416	100.9
歳出	55,706,165,601	1,108,453,315	52,793,962,280	53,902,415,596	1,803,750,004	96.7
地震再保険						
歳入	129,447,361	15,564,492	100,347,560	115,912,053	△ 13,535,307	89.5
歳出	129,447,372	204,447	3,576,077	3,780,525	125,666,847	2.9
国債整理基金						
歳入	211,028,050,943	14,340,860,928	192,890,526,092	207,231,387,020	△ 3,796,663,922	98.2
歳出	214,126,952,453	26,894,941,362	177,556,366,853	204,451,308,215	9,675,644,238	95.4
外国為替資金						
歳入	2,424,959,421	20,273,313	1,057,903,633	1,078,176,947	△ 1,346,782,473	44.4
歳出	1,635,241,392	2,570,812	68,014,475	70,585,287	1,564,656,104	4.3
財政投融資						
財政融資資金勘定						
歳入	38,233,418,638	5,677,444,136	29,629,263,618	35,306,707,754	△ 2,926,710,883	92.3
歳出	37,946,834,874	5,417,419,108	29,472,562,428	34,889,981,536	3,056,853,337	91.9
投資勘定						
歳入	703,000,971	33,758,144	704,395,730	738,153,874	35,152,903	105.0
歳出	368,819,780	69,745,095	52,879,202	122,624,298	246,195,482	33.2
特定国有財産整備勘定						
歳入	50,150,398	6,538,435	61,959,019	68,497,455	18,347,057	136.5
歳出	58,782,131	4,504,195	26,997,832	31,502,027	27,280,103	53.5
エネルギー対策						
エネルギー需給勘定						
歳入	2,758,222,925	464,377,004	1,775,308,993	2,239,685,998	△ 518,536,926	81.2
歳出	2,904,888,846	184,963,845	1,922,243,646	2,107,207,491	797,681,354	72.5
電源開発促進勘定						
歳入	366,340,704	107,295,176	206,235,831	313,531,008	△ 52,809,695	85.5
歳出	387,701,691	90,750,131	157,610,301	248,360,432	139,341,259	64.0
原子力損害賠償支援勘定						
歳入	9,200,927,702	350,382,534	4,891,180,402	5,241,562,936	△ 3,959,364,765	56.9
歳出	8,852,235,897	444,980,000	4,658,116,527	5,103,096,527	3,749,139,369	57.6
労働保険						
労災勘定						
歳入	1,213,469,565	167,787,515	987,425,315	1,155,212,830	△ 58,256,734	95.1
歳出	1,067,970,296	42,712,861	943,414,609	986,127,471	81,842,824	92.3
雇用勘定						
歳入	2,621,976,070	446,856,135	1,737,089,433	2,183,945,568	△ 438,030,501	83.2
歳出	2,622,812,116	179,956,988	1,754,848,923	1,934,805,911	688,006,204	73.7
徴収勘定						
歳入	3,222,833,171	26,894,344	3,200,767,910	3,227,662,255	4,829,084	100.1
歳出	3,222,834,656	584,603,472	2,287,342,826	2,871,946,299	350,888,357	89.1
年金						
基礎年金勘定						
歳入	22,435,327,567	1,995,065	22,344,407,746	22,346,402,812	△ 88,924,754	99.6
歳出	22,435,327,567	472,846,124	21,159,925,168	21,632,771,293	802,556,273	96.4
国民年金勘定						
歳入	4,532,272,851	143,160,618	4,411,715,040	4,554,875,659	22,602,808	100.4
歳出	4,532,272,851	28,436,347	4,442,573,985	4,471,010,332	61,262,518	98.6
厚生年金勘定						
歳入	41,088,616,561	3,874,310,909	37,380,139,023	41,254,449,932	165,833,371	100.4
歳出	41,088,616,561	163,591,677	39,386,149,136	39,549,740,813	1,538,875,747	96.2
健康勘定						
歳入	9,826,051,129	2,742,350,850	7,420,407,748	10,162,758,599	336,707,470	103.4
歳出	9,826,051,129	717,712,652	8,713,818,789	9,431,531,442	394,519,686	95.9
子どものための金銭の給付勘定						
歳入	1,488,765,714	140,005,844	1,347,802,719	1,487,808,564	△ 957,149	99.9
歳出	1,488,884,185	158,570,367	1,311,487,436	1,470,057,804	18,826,381	98.7
業務勘定						
歳入	385,870,384	51,040,841	405,545,998	456,586,840	70,716,456	118.3
歳出	385,870,940	36,635,203	320,661,034	357,296,238	28,574,702	92.5
食料安定供給						
農業経営安定勘定						
歳入	268,944,249	7,121,639	313,767,322	320,888,962	51,944,713	119.3
歳出	268,944,249	36,284,705	134,633,612	170,918,318	98,025,930	63.5
食糧管理勘定						
歳入	1,051,824,684	167,325,711	526,696,842	694,022,553	△ 357,802,130	65.9
歳出	1,061,670,877	60,597,521	621,578,419	682,175,940	379,494,936	64.2