雑収入	4,355,475,609	96,425,549	2,730,084,152	2,826,509,701	△ 1,528,965,907	64.8
国有財産利用収入	73,855,519	3,531,436	64,500,337	68,031,774	△ 5,823,744	92.1
納付金	1,059,687,886	21,234,843	394,542,771	415,777,614	△ 643,910,271	39.2
諸収入	3,221,932,204	71,659,270	2,271,041,043	2,342,700,313	△ 879,231,890	72.7
公債金						
公債金	40,492,900,000	2,813,899,923	32,906,462,519	35,720,362,442	△ 4,772,537,557	88.2
前年度剰余金受入						
前年度剰余金受入	2,040,656,552	—	5,836,031,365	5,836,031,365	3,795,374,813	285.9
合計	99,000,337,693	8,491,680,299	64,208,613,105	72,700,293,404	△ 26,300,044,288	73.4

(2) 歳出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	6,688,079	307,169	3,448,624	3,755,794	2,932,284	56.1
国会	139,388,504	8,058,721	100,425,577	108,484,298	30,904,205	77.8
裁判所	324,164,511	22,681,573	241,963,272	264,644,845	59,519,665	81.6
会計検査院	17,067,499	1,006,260	12,473,593	13,479,853	3,587,646	78.9
内閣	133,386,206	4,524,899	51,252,185	55,777,085	77,609,121	41.8
内閣府	1,333,095,371	33,340,411	388,915,136	422,255,548	910,839,823	31.6
総務省	18,115,869,109	59,505,066	16,046,146,545	16,105,651,612	2,010,217,496	88.9
法務省	788,081,492	91,520,644	552,514,825	644,035,470	144,046,021	81.7
外務省	945,150,862	28,894,116	540,271,405	569,165,522	375,985,339	60.2
財務省	24,892,255,477	1,166,889,021	17,075,725,652	18,242,614,673	6,649,640,803	73.2
文部科学省	6,069,692,828	309,191,247	4,536,111,235	4,845,302,483	1,224,390,344	79.8
厚生労働省	31,510,224,153	2,680,461,553	24,834,295,891	27,514,757,445	3,995,466,708	87.3
農林水産省	3,181,804,679	150,999,309	1,633,684,773	1,784,684,083	1,397,120,596	56.0
経済産業省	1,722,802,659	27,137,174	281,208,009	308,345,184	1,414,457,474	17.8
国土交通省	8,915,511,017	258,713,655	2,329,925,401	2,588,639,057	6,326,871,960	29.0
環境省	453,587,211	6,897,595	127,763,236	134,660,832	318,926,379	29.6
防衛省	5,281,373,661	351,200,169	3,539,086,979	3,890,287,148	1,391,086,513	73.6
合計	103,830,143,326	5,201,328,592	72,295,212,346	77,496,540,939	26,333,602,387	74.6

2 特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						%
歳入	55,270,017,063	4,329,805,975	34,961,823,432	39,291,629,408	△ 15,978,387,654	71.0
歳出	55,706,165,601	985,465,559	51,808,496,720	52,793,962,280	2,912,203,320	94.7
地震再保険						
歳入	129,447,361	8,540,766	91,806,794	100,347,560	△ 29,099,800	77.5
歳出	129,447,372	260,185	3,315,891	3,576,077	125,871,295	2.7
国債整理基金						
歳入	211,028,050,943	6,017,730,166	186,872,795,926	192,890,526,092	△ 18,137,524,850	91.4
歳出	214,126,952,453	6,675,943,179	170,880,423,674	177,556,366,853	36,570,585,600	82.9
外国為替資金						
歳入	2,424,959,421	1,149,258	1,056,754,375	1,057,903,633	△ 1,367,055,787	43.6
歳出	1,635,241,392	12,200,475	55,813,999	68,014,475	1,567,226,916	4.1
財政投融資						
財政融資資金勘定						
歳入	38,233,418,638	2,272,822,656	27,356,440,962	29,629,263,618	△ 8,604,155,019	77.4
歳出	37,946,834,874	2,234,678,974	27,237,883,454	29,472,562,428	8,474,272,445	77.6
投資勘定						
歳入	703,000,971	164,528	704,231,201	704,395,730	1,394,759	100.1
歳出	368,819,780	7,234	52,871,968	52,879,202	315,940,577	14.3
特定国有財産整備勘定						
歳入	50,150,398	1,600,170	60,358,849	61,959,019	11,808,621	123.5
歳出	58,782,131	1,321,949	25,675,882	26,997,832	31,784,298	45.9
エネルギー対策						
エネルギー需給勘定						
歳入	2,758,222,925	591,030,455	1,184,278,538	1,775,308,993	△ 982,913,931	64.3
歳出	2,904,888,846	49,093,545	1,873,150,100	1,922,243,646	982,645,199	66.1
電源開発促進勘定						
歳入	366,340,704	4,483,848	201,751,983	206,235,831	△ 160,104,872	56.2
歳出	387,701,691	6,977,203	150,633,097	157,610,301	230,091,390	40.6
原子力損害賠償支援勘定						
歳入	9,200,927,702	350,403,758	4,540,776,643	4,891,180,402	△ 4,309,747,299	53.1
歳出	8,852,235,897	475,100,001	4,183,016,525	4,658,116,527	4,194,119,369	52.6
労働保険						
労災勘定						
歳入	1,213,469,565	91,095,816	896,329,498	987,425,315	△ 226,044,249	81.3
歳出	1,067,970,296	113,111,068	830,303,540	943,414,609	124,555,686	88.3
雇用勘定						
歳入	2,621,976,070	208,166,300	1,528,923,132	1,737,089,433	△ 884,886,636	66.2
歳出	2,622,812,116	150,321,774	1,604,527,149	1,754,848,923	867,963,192	66.9
徴収勘定						
歳入	3,222,833,171	472,698,729	2,728,069,180	3,200,767,910	△ 22,065,260	99.3
歳出	3,222,834,656	300,937,968	1,986,404,858	2,287,342,826	935,491,829	70.9
年金						
基礎年金勘定						
歳入	22,435,327,567	3,765,660,898	18,578,746,847	22,344,407,746	△ 90,919,820	99.5
歳出	22,435,327,567	3,230,418,685	17,929,506,483	21,159,925,168	1,275,402,398	94.3
国民年金勘定						
歳入	4,532,272,851	787,478,265	3,624,236,774	4,411,715,040	△ 120,557,810	97.3
歳出	4,532,272,851	724,310,195	3,718,263,789	4,442,573,985	89,698,865	98.0
厚生年金勘定						
歳入	41,088,616,561	7,298,628,625	30,081,510,397	37,380,139,023	△ 3,708,477,537	90.9
歳出	41,088,616,561	6,557,950,453	32,828,198,683	39,386,149,136	1,702,467,424	95.8
健康勘定						
歳入	9,826,051,129	1,064,110,759	6,356,296,989	7,420,407,748	△ 2,405,643,380	75.5
歳出	9,826,051,129	998,052,056	7,715,766,732	8,713,818,789	1,112,232,339	88.6