| | | | | | | | | |
|---|---|---|---|---|---|---|---|---|
| 009 | 独立行政法人国際協力機構運営費 | 150,274,231 | 37,568,000 | 37,568,000 | 37,568,000 | 112,704,000 | 37,570,231 | |
| 012 | 独立行政法人国際協力機構施設整備費 | 2,171,566 | － | 1,851,133 | 123,012 | 1,974,145 | 197,420 | |
| 010 | 国際分担金其他諸費 | 140,615,798 | 63,606,172 | 8,646,686 | 55,176,447 | 127,429,306 | 13,186,491 | |
| | 在外公館 | 127,225,598 | 41,106,876 | 21,439,928 | 32,638,253 | 95,185,058 | 32,040,539 | 74.8 |
| 021 | 在外公館共通費 | 115,459,962 | 37,807,586 | 20,007,221 | 30,685,866 | 88,500,674 | 26,959,287 | |
| 022 | 在外公館施設費 | 6,110,431 | 1,284,507 | 567,541 | 563,631 | 2,415,680 | 3,694,750 | |
| 023 | 地域別外交費 | 472,832 | 139,166 | 104,215 | 116,947 | 360,329 | 112,502 | |
| 024 | 分野別外交費 | 129,928 | 13,395 | 15,137 | 26,495 | 55,028 | 74,899 | |
| 025 | 広報文化交流及報道対策費 | 710,879 | 143,739 | 138,953 | 161,941 | 444,635 | 266,243 | |
| 026 | 領事政策費 | 3,344,419 | 1,489,718 | 379,556 | 848,576 | 2,717,851 | 626,567 | |
| 027 | 経済協力費 | 997,147 | 228,762 | 227,302 | 234,793 | 690,859 | 306,287 | |
| 09 | **外務省所管合計** | 755,082,550 | 183,585,639 | 106,967,247 | 169,922,719 | 460,475,606 | 294,606,943 | 60.9 |
| 10 | **財務省所管** | | | | | | | |
| | 財務本省 | 24,606,126,286 | 5,732,107,522 | 5,590,532,311 | 4,798,082,910 | 16,120,722,744 | 8,485,403,541 | 65.5 |
| 001 | 財務本省共通費 | 150,870,845 | 69,640,248 | 22,525,347 | 18,190,756 | 110,356,352 | 40,514,492 | |
| 002 | 財務本省施設費 | 377,342 | － | 236,836 | 44 | 236,880 | 140,461 | |
| 003 | 財政健全化推進費 | 8,034,181 | 577,642 | 1,367,807 | 1,639,632 | 3,585,083 | 4,449,097 | |
| 004 | 税制企画立案費 | 167,409 | 13,899 | 5,574 | 7,571 | 27,046 | 140,362 | |
| 005 | 資産債務管理費 | 2,698,928 | 601,415 | 228,229 | 697,711 | 1,527,355 | 1,171,572 | |
| 008 | 国債費 | 23,270,154,867 | 4,970,946,569 | 5,523,514,301 | 4,733,838,694 | 15,228,299,564 | 8,041,855,302 | |
| 007 | 公務員宿舎施設費 | 8,321,651 | 29,786 | 680,442 | 1,366,263 | 2,076,492 | 6,245,159 | |
| 014 | 特定国有財産整備費 | 1,309,880 | － | 280,199 | 401,657 | 681,857 | 628,022 | |
| 016 | 特定国有財産整備諸費 | 944 | － | 55 | 264 | 319 | 624 | |
| 009 | 貨幣製造及信用秩序制度等企画立案費 | 14,856,055 | 2,477,597 | 3,397,380 | 3,259,145 | 9,134,122 | 5,721,932 | |
| 010 | 関税制度等企画立案費 | 1,240,756 | 109,438 | 185,177 | 293,889 | 588,506 | 652,249 | |
| 011 | 経済協力費 | 79,364,420 | 9,264,520 | 19,697,641 | 16,694,027 | 45,656,189 | 33,708,230 | |
| 012 | 政策金融費 | 71,467,744 | 58,521,185 | 6,444,373 | 13,683 | 64,979,241 | 6,488,503 | |
| 013 | 国家公務員共済組合連合会等助成費 | 70,397,559 | 23,566,767 | 11,968,944 | 21,679,569 | 57,215,280 | 13,182,279 | |
| 064 | 復興事業費等東日本大震災復興特別会計へ繰入 | 703,021,484 | 596,358,453 | － | － | 596,358,453 | 106,663,031 | |
| 019 | 予備費 | 223,842,220 | － | － | － | － | 223,842,220 | |