(2) 歳　　出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	6,570,143	584,616	1,749,093	2,333,709	4,236,433	35.5
国会	138,881,882	17,205,679	51,839,345	69,045,024	69,836,857	49.7
裁判所	321,413,500	21,791,244	135,482,454	157,273,698	164,139,802	48.9
会計検査院	17,161,736	1,281,542	6,756,470	8,038,012	9,123,724	46.8
内閣	123,490,830	3,715,750	24,681,144	28,396,894	95,093,936	22.9
内閣府	959,184,543	71,627,499	185,069,102	256,696,601	702,487,941	26.7
総務省	16,961,791,734	135,062,317	11,441,179,038	11,576,241,355	5,385,550,378	68.2
法務省	738,079,217	60,789,636	301,850,502	362,640,139	375,439,078	49.1
外務省	754,917,883	132,794,957	290,552,886	423,347,844	331,570,039	56.0
財務省	25,533,651,923	113,175,118	11,708,806,193	11,821,981,312	13,711,670,610	46.2
文部科学省	5,827,266,923	740,475,824	2,286,473,726	3,026,949,551	2,800,317,371	51.9
厚生労働省	31,428,474,132	3,081,728,521	15,889,982,656	18,971,711,177	12,456,762,954	60.3
農林水産省	2,926,557,815	218,323,880	698,997,084	917,320,965	2,009,236,850	31.3
経済産業省	1,133,302,455	42,475,598	168,048,027	210,523,626	922,778,828	18.5
国土交通省	8,377,981,969	258,202,293	1,161,434,940	1,419,637,233	6,958,344,736	16.9
環境省	385,793,835	14,117,880	63,885,055	78,002,935	307,790,900	20.2
防衛省	5,077,587,934	367,845,877	2,090,230,913	2,458,076,790	2,619,511,143	48.4
合計	100,712,108,462	5,281,198,237	46,507,018,635	51,788,216,872	48,923,891,589	51.4

2　特　別　会　計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						%
歳入	54,109,955,987	3,332,222,269	14,848,995,772	18,181,218,041	△35,928,737,945	33.6
歳出	54,554,204,525	4,099,737	46,368,220,577	46,372,320,314	8,181,884,210	85.0
地震再保険						
歳入	129,447,361	8,565,250	53,620,889	62,186,140	△67,261,220	48.0
歳出	129,447,372	251,347	2,319,634	2,570,981	126,876,390	1.9
国債整理基金						
歳入	214,086,088,199	13,007,250,953	148,841,570,580	161,848,821,533	△52,237,266,665	75.5
歳出	217,184,989,709	7,257,799,608	122,216,324,585	129,474,124,194	87,710,865,515	59.6
外国為替資金						
歳入	2,424,959,421	301,420	1,016,369,263	1,016,670,684	△1,408,288,736	41.9
歳出	1,635,241,392	2,802,096	37,537,192	40,339,288	1,594,902,103	2.4
財政投融資						
財政融資資金勘定						
歳入	38,233,418,638	1,424,497,338	16,672,396,425	18,096,893,764	△20,136,524,873	47.3
歳出	37,946,834,874	1,413,748,868	16,475,734,989	17,889,483,857	20,057,351,016	47.1
投資勘定						
歳入	317,422,562	8,785	397,535,790	397,544,575	80,122,013	125.2
歳出	345,822,579	7,405,893	43,937,851	51,343,745	294,478,833	14.8
特定国有財産整備勘定						
歳入	50,150,398	1,152,471	52,369,203	53,521,674	3,371,276	106.7
歳出	58,782,131	3,247,130	17,081,844	20,328,974	38,453,156	34.5
エネルギー対策						
エネルギー需給勘定						
歳入	2,429,831,953	27,760,434	737,373,165	765,133,599	△1,664,698,353	31.4
歳出	2,576,497,874	70,173,494	1,677,912,051	1,748,085,545	828,412,328	67.8
電源開発促進勘定						
歳入	363,560,849	28,278,659	111,220,765	139,499,425	△224,061,423	38.3
歳出	384,921,836	38,214,058	47,351,171	85,565,230	299,356,605	22.2
原子力損害賠償支援勘定						
歳入	9,200,927,702	350,292,442	2,984,568,919	3,334,861,361	△5,866,066,340	36.2
歳出	8,852,235,897	309,078,236	2,645,340,930	2,954,419,167	5,897,816,729	33.3
労働保険						
労災勘定						
歳入	1,213,469,565	109,928,684	564,255,997	674,184,681	△539,284,883	55.5
歳出	1,067,970,296	131,446,515	494,762,765	626,209,280	441,761,015	58.6
雇用勘定						
歳入	2,621,976,070	196,892,042	859,820,091	1,056,712,134	△1,565,263,935	40.3
歳出	2,622,812,116	179,866,595	927,234,281	1,107,100,877	1,515,711,239	42.2
徴収勘定						
歳入	3,222,833,171	600,400,264	1,432,188,302	2,032,588,567	△1,190,244,603	63.0
歳出	3,222,834,656	308,473,619	1,060,902,485	1,369,376,104	1,853,458,551	42.4
年金						
基礎年金勘定						
歳入	22,435,327,567	3,505,612,459	11,303,776,826	14,809,389,285	△7,625,938,281	66.0
歳出	22,435,327,567	2,949,216,468	10,853,062,499	13,802,278,967	8,633,048,599	61.5
国民年金勘定						
歳入	4,535,964,771	444,683,375	2,430,557,757	2,875,241,133	△1,660,723,637	63.3
歳出	4,535,964,771	626,085,910	2,298,832,361	2,924,918,272	1,611,046,498	64.4
厚生年金勘定						
歳入	41,088,616,561	3,869,435,977	19,069,605,493	22,939,041,470	△18,149,575,090	55.8
歳出	41,088,616,561	5,952,421,339	20,087,169,433	26,039,590,772	15,049,025,788	63.3
健康勘定						
歳入	9,826,051,129	649,886,291	4,283,630,847	4,933,517,139	△4,892,533,989	50.2
歳出	9,826,051,129	687,258,325	5,099,789,707	5,787,048,033	4,039,003,095	58.8
子どものための金銭の給付勘定						
歳入	1,488,767,521	17,773,759	975,207,530	992,981,289	△495,786,231	66.6
歳出	1,488,885,992	18,729,857	854,653,103	873,382,960	615,503,032	58.6
業務勘定						
歳入	385,117,129	41,421,190	252,689,535	294,110,725	△91,006,403	76.3
歳出	385,117,685	43,963,240	158,826,990	202,790,231	182,327,454	52.6