公債金						
公債金	41,250,000,000	5,119,999,783	15,546,463,729	20,666,463,513	△20,583,536,486	50.1
前年度剰余金受入						
前年度剰余金受入	5,360,149	—	—	—	△5,360,149	—
合計	95,882,302,829	10,607,743,476	20,841,807,337	31,449,550,814	△64,432,752,014	32.8

(2) 歳出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	6,570,143	392,033	1,357,059	1,749,093	4,821,049	26.6
国会	138,881,882	7,090,118	44,749,227	51,839,345	87,042,536	37.3
裁判所	321,413,500	17,829,200	117,653,253	135,482,454	185,931,046	42.1
会計検査院	17,161,736	896,676	5,859,794	6,756,470	10,405,266	39.3
内閣	123,490,830	2,690,752	21,990,391	24,681,144	98,809,686	19.9
内閣府	955,881,576	29,898,357	155,170,745	185,069,102	770,812,474	19.3
総務省	16,961,791,334	3,431,579,245	8,009,599,792	11,441,179,038	5,520,612,295	67.4
法務省	738,079,217	40,934,845	260,915,657	301,850,502	436,228,714	40.8
外務省	754,917,883	13,669,900	276,882,986	290,552,886	464,364,996	38.4
財務省	25,536,954,890	5,308,967,450	6,399,838,743	11,708,806,193	13,828,148,696	45.8
文部科学省	5,827,358,627	153,625,264	2,132,848,462	2,286,473,726	3,540,884,900	39.2
厚生労働省	31,428,474,132	1,630,024,228	14,259,958,427	15,889,982,656	15,538,491,476	50.5
農林水産省	2,926,557,815	90,267,678	608,729,406	698,997,084	2,227,560,730	23.8
経済産業省	1,133,302,455	15,729,781	152,318,245	168,048,027	965,254,427	14.8
国土交通省	8,377,979,772	222,671,382	938,763,557	1,161,434,940	7,216,544,832	13.8
環境省	385,793,835	8,546,630	55,338,425	63,885,055	321,908,780	16.5
防衛省	5,077,498,827	261,087,684	1,829,143,229	2,090,230,913	2,987,267,913	41.1
合計	100,712,108,462	11,235,901,230	35,271,117,405	46,507,018,635	54,205,089,826	46.1

2 特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						%
歳入	54,109,955,987	3,702,759,283	11,146,236,489	14,848,995,772	△39,260,960,214	27.4
歳出	54,554,204,525	7,549,185,474	38,819,035,103	46,368,220,577	8,185,983,947	84.9
地震再保険						
歳入	129,447,361	12,981,763	40,639,126	53,620,889	△75,826,471	41.4
歳出	129,447,372	291,424	2,028,210	2,319,634	127,127,737	1.7
国債整理基金						
歳入	214,086,088,199	22,414,257,362	126,427,313,217	148,841,570,580	△65,244,517,618	69.5
歳出	217,184,989,709	32,233,545,517	89,982,779,067	122,216,324,585	94,968,665,124	56.2
外国為替資金						
歳入	2,424,959,421	27,694,447	988,674,816	1,016,369,263	△1,408,590,157	41.9
歳出	1,635,241,392	3,226,793	34,310,398	37,537,192	1,597,704,199	2.2
財政投融資						
財政融資資金勘定						
歳入	38,233,418,638	6,484,082,331	10,188,314,094	16,672,396,425	△21,561,022,212	43.6
歳出	37,946,834,874	6,240,986,696	10,234,748,292	16,475,734,989	21,471,099,885	43.4
投資勘定						
歳入	317,422,562	73,768	397,462,022	397,535,790	80,113,228	125.2
歳出	345,822,579	204,461	43,733,390	43,937,851	301,884,727	12.7
特定国有財産整備勘定						
歳入	50,150,398	1,010,087	51,359,116	52,369,203	2,218,805	104.4
歳出	58,782,131	26,723	17,055,120	17,081,844	41,700,286	29.0
エネルギー対策						
エネルギー需給勘定						
歳入	2,429,831,953	20,273,168	717,099,997	737,373,165	△1,692,458,787	30.3
歳出	2,576,497,874	38,910,018	1,639,002,032	1,677,912,051	898,585,823	65.1
電源開発促進勘定						
歳入	363,560,849	1,867,842	109,352,922	111,220,765	△252,340,083	30.5
歳出	384,921,836	6,197,475	41,153,696	47,351,171	337,570,664	12.3
原子力損害賠償支援勘定						
歳入	9,200,927,702	400,296,811	2,584,272,107	2,984,568,919	△6,216,358,782	32.4
歳出	8,852,235,897	408,789,580	2,236,551,350	2,645,340,930	6,206,894,966	29.8
労働保険						
労災勘定						
歳入	1,213,469,565	9,124,411	555,131,586	564,255,997	△649,213,567	46.4
歳出	1,067,970,296	44,512,674	450,250,090	494,762,765	573,207,531	46.3
雇用勘定						
歳入	2,621,976,070	40,067,370	819,752,721	859,820,091	△1,762,155,978	32.7
歳出	2,622,812,116	153,988,731	773,245,550	927,234,281	1,695,577,834	35.3
徴収勘定						
歳入	3,222,833,171	241,561,832	1,190,626,469	1,432,188,302	△1,790,644,868	44.4
歳出	3,222,834,656	4,335,542	1,056,566,943	1,060,902,485	2,161,932,170	32.9
年金						
基礎年金勘定						
歳入	22,435,327,567	826,144	11,302,950,682	11,303,776,826	△11,131,550,740	50.3
歳出	22,435,327,567	444,469,214	10,408,593,284	10,853,062,499	11,582,265,067	48.3
国民年金勘定						
歳入	4,535,964,771	138,192,835	2,292,364,921	2,430,557,757	△2,105,407,013	53.5
歳出	4,535,964,771	21,959,796	2,276,872,565	2,298,832,361	2,237,132,409	50.6
厚生年金勘定						
歳入	41,088,616,561	4,299,661,781	14,769,943,711	19,069,605,493	△22,019,011,067	46.4
歳出	41,088,616,561	151,227,681	19,935,941,751	20,087,169,433	21,001,447,127	48.8
健康勘定						
歳入	9,826,051,129	1,399,364,824	2,884,266,022	4,283,630,847	△5,542,420,281	43.5
歳出	9,826,051,129	828,697,611	4,271,092,096	5,099,789,707	4,726,261,421	51.9