| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 研究材料消耗品費 | 0 | 0 | 0 | 370,375 | 0 | 0 | 370,375 |
| 支払リース料・賃借料 | 0 | 0 | 0 | 245,700 | 0 | 0 | 245,700 |
| 保守・修繕費 | 0 | 0 | 0 | 6,650,373 | 0 | 0 | 6,650,373 |
| 旅費交通費 | 0 | 0 | 0 | 4,116,890 | 0 | 0 | 4,116,890 |
| 水道光熱費 | 0 | 0 | 0 | 2,588,479 | 0 | 0 | 2,588,479 |
| 図書印刷費 | 0 | 0 | 0 | 374,745 | 0 | 0 | 374,745 |
| 雑費 | 0 | 0 | 0 | 661,949 | 0 | 0 | 661,949 |
| 出融資業務費 | 0 | 0 | 0 | 0 | 3,813,706 | 0 | 3,813,706 |
| 給与、賞与及び諸手当 | 0 | 0 | 0 | 0 | 1,952,506 | 0 | 1,952,506 |
| 賞与引当金繰入 | 0 | 0 | 0 | 0 | 158,019 | 0 | 158,019 |
| 法定福利費・福利厚生費 | 0 | 0 | 0 | 0 | 299,673 | 0 | 299,673 |
| 外部委託費 | 0 | 0 | 0 | 0 | 1,218,000 | 0 | 1,218,000 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 160,940 | 0 | 160,940 |
| 雑費 | 0 | 0 | 0 | 0 | 24,568 | 0 | 24,568 |
| 関係会社株式清算損 | 0 | 0 | 0 | 0 | 866,713 | 0 | 866,713 |
| 一般管理費 | 4,156,118,342 | 75,044,672 | 54,811,235 | 212,704,862 | 6,984,520 | △ 3,092,745 | 4,502,570,886 |
| 役員報酬 | 131,220,621 | 21,290,857 | 17,441,968 | 21,160,303 | 1,862,933 | 0 | 192,976,682 |
| 給与、賞与及び諸手当 | 2,121,133,477 | 23,895,256 | 16,626,538 | 84,933,344 | 1,248,091 | 0 | 2,247,836,706 |
| 賞与引当金繰入 | 0 | 0 | 2,919,960 | 0 | 250,457 | 0 | 3,170,417 |
| 法定福利費・福利厚生費 | 473,666,619 | 5,979,222 | 4,821,735 | 15,784,931 | 464,535 | 0 | 500,717,042 |
| 退職金 | 153,525,796 | 6,780,347 | 213,113 | 1,469,162 | 21,312 | 0 | 162,009,730 |
| その他人件費 | 242,147,628 | 0 | 1,246,359 | 5,144,272 | 297,196 | 0 | 248,835,455 |
| 外部委託費 | 0 | 0 | 0 | 1,084,648 | 0 | 0 | 1,084,648 |
| 消耗品費 | 120,788,820 | 7,606,581 | 2,439,535 | 3,433,681 | 248 | 0 | 134,268,865 |
| 支払リース料・賃借料 | 15,533,757 | 2,503,036 | 513,759 | 1,260 | 111,751 | △ 3,092,745 | 15,570,818 |
| 減価償却費 | 70,478,444 | 0 | 1,214,075 | 621,089 | 0 | 0 | 72,313,608 |
| 保守・修繕費 | 372,273,205 | 1,033,103 | 583,460 | 17,911,306 | 53,735 | 0 | 391,854,809 |
| 旅費交通費 | 51,002,004 | 265,590 | 550,480 | 601,505 | 0 | 0 | 52,419,579 |
| 水道光熱費 | 197,317,206 | 2,531,859 | 793,889 | 3,581,791 | 76,630 | 0 | 204,301,375 |
| 図書印刷費 | 16,947,770 | 12,149 | 174,135 | 401,868 | 12,344 | 0 | 17,548,266 |
| 租税公課 | 0 | 0 | 0 | 49,109,109 | 0 | 0 | 49,109,109 |
| 雑費 | 190,082,995 | 3,146,672 | 5,272,229 | 7,466,593 | 2,585,288 | 0 | 208,553,777 |
| 財務費用 | 6,249,772 | 0 | 0 | 0 | 0 | 0 | 6,249,772 |
| 支払利息 | 6,249,772 | 0 | 0 | 0 | 0 | 0 | 6,249,772 |
| **経常費用合計** | **39,463,744,348** | **2,556,949,144** | **146,833,273** | **1,705,811,025** | **11,664,939** | △ **3,092,745** | **43,881,909,984** |
| **経常収益** | | | | | | | |
| 運営費交付金収益 | 33,076,265,298 | 2,383,116,665 | 0 | 1,493,476,397 | 0 | 0 | 36,952,858,360 |
| 民間委託研究事業収入 | 0 | 0 | 1,228,164 | 0 | 0 | 0 | 1,228,164 |
| 委託費返還金収入 | 0 | 0 | 113,736,107 | 0 | 0 | 0 | 113,736,107 |
| 出融資事業収入 | 0 | 0 | 0 | 0 | 108,568 | 0 | 108,568 |
| 事業収益 | 317,626,305 | 713,710 | 0 | 92,751,635 | 0 | 0 | 411,091,650 |