(2)　損益計算書（平成25年４月１日～平成26年３月31日）　（単位：円）

科目	畜産勘定	野菜勘定	砂糖勘定	でん粉勘定	補給金等勘定	肉用子牛勘定	債務保証勘定	調整	法人単位
Ⅰ　経常費用									
業務経費									
交付金	0	9,021,281,000	36,759,696,184	6,281,532,575	20,117,482,800	691,782,800	0		72,871,775,359
補助金	132,143,702,426	646,090,090	0	0	0	3,333,883,155	0		136,123,675,671
買入費	0	0	0	0	6,288,680,959	0	0		6,288,680,959
保管費	0	0	0	0	7,100,499	0	0		7,100,499
国庫納付金	0	0	24,588,469,567	4,524,318,164	0	0	0		29,112,787,731
借料及び損料	19,144,460	14,412,167	4,912,179	3,112,515	1,603,549	1,043,900	0		44,228,770
賃金	27,030,375	11,576,908	10,402,654	7,818,343	3,089,902	2,558,072	0		62,476,254
給与及び手当	355,866,629	168,944,493	149,823,389	72,831,485	73,240,226	19,770,366	449,324		840,925,912
賞与	111,864,710	36,716,272	46,885,715	21,771,855	15,731,300	6,214,706	96,511		239,281,069
法定福利費	87,441,729	27,542,068	35,672,906	17,676,251	12,038,510	4,857,883	73,858		185,303,205
減価償却費	110,376	0	0	0	953,568	6,779,547	0		7,843,491
その他	428,458,095	167,903,532	71,420,992	33,003,445	42,117,837	123,936,828	131,190		866,971,919
一般管理費									
役員報酬	57,635,805	27,238,172	24,256,356	8,085,452	10,895,048	3,207,237	61,469		131,379,539
給与及び手当	76,307,398	53,178,023	126,724,497	15,118,885	15,703,746	4,240,804	94,817		291,368,170
賞与	25,458,857	12,043,535	40,286,387	4,761,607	3,576,096	1,414,984	21,322		87,562,788
法定福利費	25,097,985	11,806,706	32,915,652	4,573,624	3,831,628	1,395,279	22,680		79,643,554
退職手当	77,119,326	0	66,931,308	972,714	0	4,285,037	0		149,308,385
借料及び損料	71,419,248	34,954,563	46,908,484	17,645,231	14,689,228	3,964,862	86,198		189,667,814
賃金	7,188,601	3,280,956	3,470,234	1,283,980	1,169,666	399,076	8,082		16,800,595
賞与引当金繰入	0	27,098,174	0	0	11,210,509	0	68,777		38,377,460
減価償却費	16,593,636	11,210,992	7,712,131	2,514,265	0	0	0		38,031,024
その他	91,612,427	42,605,730	59,290,522	22,597,885	163,546,005	4,898,547	109,148		384,660,264
畜産業振興資金繰入	44,760,576,651	0	0	0	0	0	0		44,760,576,651
業務財源繰入	4,155,799,457	0	0	0	0	0	0	△ 4,155,799,457	0
賠償償還及払戻金	0	0	28,598,528	491,536	0	0	0		29,090,064
財務費用									
支払利息	225,735	102,054	15,738,394	9,459	0	286,995	0		16,362,637
雑損									
雑損	8,901	0	0	0	0	0	0		8,901
経常費用合計	182,538,662,827	10,317,985,435	62,120,116,079	11,040,119,271	26,786,661,076	4,214,920,078	1,223,376 △	4,155,799,457	292,863,888,685
Ⅱ　経常収益									
運営費交付金収益	468,971,872	0	716,967,036	230,941,097	0	41,977,951	0		1,458,857,956
補助金等収益									
甘味資源作物・国内産糖調整交付金戻入益	0	0	8,801,881,048	0	0	0	0		8,801,881,048
指定生乳生産者団体補給交付金戻入益	0	0	0	0	16,372,157,000	0	0		16,372,157,000