| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 142 | 保険医療機関等指導監督等実施費 | 1,264,802 | 140,617 | 359,439 | 264,995 | 234,142 | 118,808 | 352,951 | 1,118,003 | — | 146,798 | |
| 143 | 医師等国家試験実施費 | 390,375 | 49,323 | 159 | 55 | 115,058 | 212,172 | 327,230 | 376,768 | — | 13,606 | |
| 144 | 麻薬・覚せい剤等対策費 | 514,418 | 93,942 | 126,103 | 135,327 | 111,915 | 24,257 | 136,172 | 491,545 | — | 22,872 | |
| 145 | 医療観察等実施費 | 104,669 | 7,284 | 23,807 | 22,398 | 16,462 | 6,276 | 22,739 | 76,229 | — | 28,439 | |
| | 都道府県労働局 | 93,117,572 | 25,641,892 | 17,792,597 | 27,690,520 | 18,027,860 | 1,472,874 | 19,500,734 | 90,625,744 | 168,628 | 2,323,199 | 97.3 |
| 151 | 都道府県労働局共通費 | 79,708,390 | 23,780,516 | 14,786,757 | 24,641,473 | 15,200,977 | 489,153 | 15,690,130 | 78,898,878 | — | 809,511 | |
| 152 | 都道府県労働局施設費 | 422,235 | — | 268 | 35,337 | 137,151 | 59,214 | 196,366 | 231,971 | 168,628 | 21,635 | |
| 153 | 労働条件確保・改善対策費 | 853,055 | 84,934 | 193,935 | 240,341 | 146,264 | 54,997 | 201,261 | 720,472 | — | 132,582 | |
| 155 | 個別労働紛争対策費 | 73,555 | 10,810 | 15,880 | 16,087 | 13,558 | 4,841 | 18,399 | 61,179 | — | 12,375 | |
| 156 | 職業紹介事業等実施費 | 78,866 | 4,761 | 11,438 | 11,518 | 9,946 | 3,960 | 13,907 | 41,626 | — | 37,239 | |
| 157 | 高齢者等雇用安定・促進費 | 11,880,291 | 1,748,635 | 2,763,778 | 2,722,906 | 2,494,146 | 852,363 | 3,346,510 | 10,581,831 | — | 1,298,459 | |
| 158 | 男女均等雇用対策費 | 101,180 | 12,233 | 20,537 | 22,855 | 25,814 | 8,343 | 34,158 | 89,784 | — | 11,395 | |
| | 中央労働委員会 | 1,491,653 | 354,042 | 281,060 | 411,200 | 286,802 | 62,761 | 349,563 | 1,395,866 | — | 95,786 | 93.5 |
| 161 | 中央労働委員会共通費 | 1,141,243 | 305,724 | 209,859 | 328,710 | 204,115 | 36,398 | 240,513 | 1,084,809 | — | 56,433 | |
| 162 | 労使関係等安定形成促進費 | 350,410 | 48,317 | 71,200 | 82,490 | 82,687 | 26,362 | 109,049 | 311,057 | — | 39,352 | |
| 12 | **厚生労働省所管合計** | 30,487,826,177 | 10,029,238,394 | 6,661,065,008 | 6,338,268,523 | 5,668,863,361 | 931,963,767 | 6,600,827,128 | 29,629,399,054 | 658,879,204 | 199,547,918 | 97.1 |
| 13 | **農林水産省所管** | | | | | | | | | | | |
| | 農林水産本省 | 2,509,366,490 | 215,764,735 | 282,671,841 | 601,400,532 | 740,544,330 | 196,949,690 | 937,494,021 | 2,037,331,130 | 341,182,763 | 130,852,595 | 81.1 |
| 001 | 農林水産本省共通費 | 93,482,809 | 22,579,459 | 14,656,217 | 19,315,497 | 15,039,834 | 18,700,213 | 33,740,047 | 90,291,222 | — | 3,191,587 | |
| 002 | 農林水産本省施設費 | 334,565 | 128 | 362 | 64,099 | 4,686 | 183,968 | 188,654 | 253,245 | 26,090 | 55,229 | |
| 003 | 食の安全・消費者の信頼確保対策費 | 12,876,773 | 176,031 | 1,258,405 | 1,611,773 | 2,658,008 | 3,683,298 | 6,341,306 | 9,387,515 | 1,093,416 | 2,395,841 | |
| 004 | 独立行政法人農林水産消費安全技術センター運営費 | 6,421,754 | 1,907,978 | 1,343,259 | 1,973,329 | 1,197,188 | — | 1,197,188 | 6,421,754 | — | — | |
| 005 | 独立行政法人農林水産消費安全技術センター施設整備費 | 234,778 | — | 152,093 | — | 69,387 | 9,453 | 78,840 | 230,933 | — | 3,844 | |
| 006 | 国産農畜産物・食農連携強化対策費 | 122,759,140 | 9,873,868 | 19,610,673 | 15,385,583 | 65,450,083 | 4,338,938 | 69,789,022 | 114,659,147 | 3,394,855 | 4,705,137 | |
| 007 | 牛肉等関税財源国産畜産物・食農連携強化対策費 | 63,884,748 | — | 31,138,904 | 17,706,890 | 13,933,684 | 718,852 | 14,652,536 | 63,498,331 | — | 386,416 | |
| 008 | 独立行政法人農畜産業振興機構運営費 | 1,854,700 | 719,736 | 287,517 | 583,246 | 264,201 | — | 264,201 | 1,854,700 | — | — | |
| 009 | 独立行政法人農業・食品産業技術総合研究機構運営費 | 1,547,051 | 425,423 | 321,484 | 412,420 | 387,724 | — | 387,724 | 1,547,051 | — | — | |