013	国家公務員共済組合連合会等助成費	67,128,308	21,907,146	11,227,283	21,508,632	12,485,247	—	12,485,247	67,128,308	—	—	
064	復興事業費等東日本大震災復興特別会計へ繰入	2,969,192,936	1,011,149,996	—	—	1,927,316,641	30,726,298	1,958,042,939	2,969,192,935	—	0	
019	予備費	274,599,750	—	—	—	—	—	—	—	—	274,599,750	
	財務局	55,315,123	18,174,780	8,673,036	12,302,040	9,199,627	2,769,482	11,969,110	51,118,967	60,474	4,135,681	92.4
021	財務局共通費	42,368,563	17,073,389	6,324,115	9,738,408	6,504,119	777,400	7,281,520	40,417,433	—	1,951,129	
022	財務局施設費	74,522	—	2,463	2,655	1,039	7,175	8,214	13,333	60,474	714	
023	財務局業務費	12,872,038	1,101,390	2,346,457	2,560,976	2,694,468	1,984,906	4,679,375	10,688,200	—	2,183,838	
	税関	88,768,723	20,704,537	17,077,590	23,366,100	18,409,531	5,416,031	23,825,562	84,973,791	969,548	2,825,383	95.7
031	税関共通費	60,277,973	16,849,941	11,550,046	17,970,936	12,173,556	833,850	13,007,406	59,378,331	—	899,641	
032	税関施設費	667,764	42,800	60,427	37,816	73,299	235,267	308,567	449,611	171,548	46,604	
033	税関業務費	27,127,738	3,811,522	5,466,571	5,352,045	5,960,278	3,970,848	9,931,126	24,561,265	798,000	1,768,472	
034	船舶建造費	695,247	273	544	5,302	202,397	376,065	578,462	584,582	—	110,664	
	国税庁	657,230,985	155,431,559	151,147,861	173,014,471	126,449,990	39,311,840	165,761,830	645,355,722	1,031,616	10,843,645	98.1
041	国税庁共通費	538,126,973	144,203,989	132,225,754	149,195,289	96,547,551	8,992,438	105,539,989	531,165,023	—	6,961,949	
042	国税庁施設費	4,140,309	160,764	270,272	1,231,598	759,403	589,981	1,349,385	3,012,021	1,031,616	96,671	
049	防災対策推進東日本大震災復興特別会計へ繰入	322,213	129,434	125,367	67,412	—	—	—	322,213	—	—	
043	税務業務費	109,244,498	9,431,185	17,487,184	20,898,449	28,080,425	29,707,210	57,787,635	105,604,456	—	3,640,041	
044	国税不服審判所	4,431,991	1,242,498	835,631	1,327,707	858,961	22,210	881,171	4,287,008	—	144,982	
045	独立行政法人酒類総合研究所運営費	965,001	263,687	203,652	294,014	203,648	—	203,648	965,001	—	—	
10	**財務省所管合計**	25,512,661,818	6,275,596,333	5,636,611,636	4,858,929,074	7,618,510,882	293,422,603	7,911,933,486	24,683,070,530	4,312,288	825,278,999	96.7
11	**文部科学省所管**											
	文部科学本省	6,394,785,923	1,300,022,034	1,047,365,961	1,437,937,946	1,834,585,217	292,756,606	2,127,341,824	5,912,667,766	418,155,708	63,962,448	92.4
001	文部科学本省共通費	113,770,354	35,397,365	19,511,149	35,991,947	19,310,027	2,632,423	21,942,451	112,842,913	—	927,440	
002	文部科学本省施設費	28,816	—	—	—	28,785	—	28,785	28,785	—	31	
003	生涯学習振興費	15,122,203	1,047,047	4,678,628	1,158,973	5,679,428	2,155,237	7,834,665	14,719,315	—	402,887	
004	独立行政法人国立科学博物館運営費	2,773,280	765,746	518,778	769,241	719,515	—	719,515	2,773,280	—	—	
062	独立行政法人国立科学博物館施設整備費	2,864,790	462,000	7,350	197,400	121,422	—	121,422	788,172	2,076,617	—	
005	独立行政法人国立女性教育会館運営費	530,334	183,299	88,031	131,038	127,966	—	127,966	530,334	—	—	