006	東日本大震災復旧・復興裁判所施設費	2,255,896	37,092	—	221,657	157,242	863,963	1,021,205	1,279,955	—	975,941	
010	裁判所予備経費	8,000	—	—	—	—	—	—	—	—	8,000	
03	**裁判所所管合計**	330,019,417	73,953,632	60,352,900	83,430,380	58,561,575	30,136,319	88,697,894	306,434,808	10,355,284	13,229,324	92.8
04	**会計検査院所管**											
	会計検査院	15,845,808	3,745,975	2,591,871	4,255,954	2,805,886	1,759,995	4,565,882	15,159,683	114,943	571,181	95.6
001	会計検査院	15,623,962	3,745,915	2,581,643	4,231,923	2,805,802	1,713,457	4,519,259	15,078,742	—	545,219	
002	会計検査院施設費	221,846	60	10,227	24,030	84	46,538	46,622	80,940	114,943	25,962	
04	**会計検査院所管合計**	15,845,808	3,745,975	2,591,871	4,255,954	2,805,886	1,759,995	4,565,882	15,159,683	114,943	571,181	95.6
05	**内閣所管**											
	内閣官房	101,138,468	5,172,554	19,782,941	12,529,520	40,944,949	10,107,594	51,052,543	88,537,560	9,518,196	3,082,711	87.5
001	内閣官房共通費	26,223,797	3,811,695	4,072,302	6,623,637	3,932,716	3,225,596	7,158,313	21,665,949	2,557,020	2,000,827	
002	内閣官房施設費	1,499,635	—	248,698	476	336,179	381,275	717,454	966,629	524,880	8,125	
003	情報収集衛星業務費	72,538,403	1,253,058	15,358,758	5,746,690	36,510,293	6,241,444	42,751,737	65,110,246	6,436,296	991,860	
004	情報収集衛星施設費	490,424	—	30,818	40,079	153,060	259,260	412,321	483,219	—	7,204	
005	安全保障会議	386,209	107,800	72,363	118,635	12,698	18	12,716	311,516	—	74,692	
	内閣法制局											
011	内閣法制局	970,788	237,250	183,007	278,558	208,881	44,660	253,541	952,358	—	18,429	98.1
	人事院											
021	人事院	10,869,454	2,074,888	1,902,025	2,330,370	1,726,625	2,489,540	4,216,166	10,523,450	—	346,003	96.8
05	**内閣所管合計**	112,978,710	7,484,693	21,867,975	15,138,449	42,880,455	12,641,795	55,522,251	100,013,370	9,518,196	3,447,143	88.5
06	**内閣府所管**											
	内閣本府	490,217,340	22,450,198	47,116,052	33,640,427	66,371,229	108,221,103	174,592,332	277,799,011	182,518,076	29,900,252	56.6
001	内閣本府共通費	25,083,759	4,998,892	4,471,884	5,510,028	3,979,826	4,677,376	8,657,202	23,638,008	—	1,445,750	
002	内閣本府施設費	1,058,097	—	48,870	65,634	22,979	867,343	890,322	1,004,827	28,897	24,372	
003	公文書等管理政策費	14,817	58	351	103	300	11,975	12,275	12,789	—	2,027	
004	独立行政法人国立公文書館運営費	1,944,465	510,864	456,583	518,025	458,993	—	458,993	1,944,465	—	—	
059	独立行政法人国立公文書館施設整備費	45,928	—	—	—	45,693	—	45,693	45,693	—	234	
005	政府広報費	6,207,842	36,007	495,382	418,927	1,128,369	3,552,058	4,680,428	5,630,745	531,622	45,473	
006	遺棄化学兵器廃棄処理事業費	23,182,295	348,895	2,505,356	3,164,326	3,665,370	6,587,256	10,252,626	16,271,206	5,435,513	1,475,575	
191	原子力災害対策費	32,846,638	—	—	—	201,301	5,202,106	5,403,408	5,403,408	25,890,588	1,552,642	