(2) 歳　　出

単位　千円（千円未満切捨）

所管	歳出予算現額	支出済歳出額 本月分	支出済歳出額 前月までの累計	支出済歳出額 計	歳出予算残額	支出歩合
						%
皇室費	6,488,936	257,513	527,321	784,835	5,704,100	12.0
国会	138,881,882	16,120,784	13,158,588	29,279,372	109,602,509	21.0
裁判所	321,413,500	44,560,174	34,198,299	78,758,473	242,655,027	24.5
会計検査院	17,161,736	2,270,069	1,681,926	3,951,995	13,209,741	23.0
内閣	123,490,830	3,842,812	4,453,423	8,296,235	115,194,595	6.7
内閣府	961,809,715	41,177,094	43,108,119	84,285,213	877,524,502	8.7
総務省	16,961,791,334	4,587,163,589	3,269,344,022	7,856,507,611	9,105,283,722	46.3
法務省	738,079,217	92,434,358	72,528,285	164,962,644	573,116,573	22.3
外務省	754,917,883	36,155,222	147,430,417	183,585,639	571,332,243	24.3
財務省	25,596,018,928	4,922,862,642	1,013,366,599	5,936,229,242	19,659,789,685	23.1
文部科学省	5,825,010,697	630,284,359	674,432,323	1,304,716,682	4,520,294,015	22.3
厚生労働省	31,428,474,132	3,412,425,253	5,943,366,541	9,355,791,795	22,072,682,337	29.7
農林水産省	2,879,940,203	83,044,211	228,213,559	311,257,770	2,568,682,432	10.8
経済産業省	1,130,505,783	24,068,640	66,837,368	90,906,008	1,039,599,774	8.0
国土交通省	8,379,024,558	269,342,775	220,309,174	489,651,949	7,889,372,608	5.8
環境省	385,790,710	16,212,185	20,278,745	36,490,931	349,299,779	9.4
防衛省	5,063,308,410	466,688,992	619,751,801	1,086,440,793	3,976,867,616	21.4
合計	100,712,108,462	14,648,910,677	12,372,986,518	27,021,897,195	73,690,211,266	26.8

2　特　別　会　計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						%
歳入	54,109,955,987	4,740,723,876	5,523,556,151	10,264,280,027	△43,845,675,959	18.9
歳出	54,554,204,525	8,322,688,958	22,784,095,747	31,106,784,706	23,447,419,818	57.0
地震再保険						
歳入	129,447,361	16,290,156	8,698,461	24,988,618	△104,458,742	19.3
歳出	129,447,372	507,268	885,195	1,392,463	128,054,909	1.0
国債整理基金						
歳入	214,086,088,199	22,934,504,175	71,705,014,058	94,639,518,233	△119,446,569,965	44.2
歳出	217,184,989,709	32,281,364,320	35,421,816,412	67,703,180,732	149,481,808,976	31.1
外国為替資金						
歳入	2,424,959,421	28,107,666	13,122,411	41,230,078	△2,383,729,342	1.7
歳出	1,635,241,392	6,249,080	14,902,097	21,151,178	1,614,090,213	1.2
財政投融資						
財政融資資金勘定						
歳入	38,233,418,638	7,032,434,849	608,947,388	7,641,382,237	△30,592,036,400	19.9
歳出	37,946,834,874	7,335,923,571	563,118,808	7,899,042,380	30,047,792,493	20.8
投資勘定						
歳入	317,422,562	146,648,750	237,586,805	384,235,556	66,812,994	121.0
歳出	345,822,579	33,213,118	5,009,054	38,222,173	307,600,406	11.0
特定国有財産整備勘定						
歳入	50,150,398	17,135,146	28,705,666	45,840,813	△4,309,584	91.4
歳出	58,782,131	5,281	15,951,097	15,956,378	42,825,752	27.1
エネルギー対策						
エネルギー需給勘定						
歳入	2,429,831,953	12,562,328	468,788,502	481,350,830	△1,948,481,122	19.8
歳出	2,576,497,874	327,998,581	1,020,996,395	1,348,994,976	1,227,502,897	52.3
電源開発促進勘定						
歳入	363,560,849	4,583,198	92,909,623	97,492,821	△266,068,027	26.8
歳出	384,921,836	1,415,343	22,602,924	24,018,268	360,903,567	6.2
原子力損害賠償支援勘定						
歳入	9,200,927,702	450,843,936	1,395,693,506	1,846,537,443	△7,354,390,258	20.0
歳出	8,852,235,897	489,785,780	1,090,943,299	1,580,729,079	7,271,506,817	17.8
労働保険						
労災勘定						
歳入	1,213,469,565	65,870,778	134,947,173	200,817,951	△1,012,651,613	16.5
歳出	1,067,970,296	117,537,799	163,576,832	281,114,632	786,855,663	26.3
雇用勘定						
歳入	2,621,976,070	43,412,581	50,596,470	94,009,052	△2,527,967,017	3.5
歳出	2,622,812,116	162,620,665	292,174,977	454,795,643	2,168,016,472	17.3
徴収勘定						
歳入	3,222,833,171	172,901,183	117,076,931	289,978,115	△2,932,855,055	8.9
歳出	3,222,834,656	3,918,157	88,363,462	92,281,620	3,130,553,036	2.8
年金						
基礎年金勘定						
歳入	22,435,327,567	3,770,444,438	3,766,301,400	7,536,745,839	△14,898,581,727	33.5
歳出	22,435,327,567	3,157,933,760	3,607,512,690	6,765,446,451	15,669,881,115	30.1
国民年金勘定						
歳入	4,535,964,771	600,809,855	1,060,648,256	1,661,458,112	△2,874,506,658	36.6
歳出	4,535,964,771	736,900,110	769,622,971	1,506,523,081	3,029,441,689	33.2
厚生年金勘定						
歳入	41,088,616,561	5,134,640,053	4,265,987,359	9,400,627,413	△31,687,989,147	22.8
歳出	41,088,616,561	6,547,331,884	6,721,001,108	13,268,332,992	27,820,283,568	32.2
健康勘定						
歳入	9,826,051,129	1,164,374,400	696,949,928	1,861,324,328	△7,964,726,800	18.9
歳出	9,826,051,129	631,315,983	2,102,468,258	2,733,784,241	7,092,266,887	27.8
子どものための金銭の給付勘定						
歳入	1,488,767,521	30,979,771	456,777,876	487,757,648	△1,001,009,872	32.7
歳出	1,488,885,992	426,226	422,048,450	422,474,676	1,066,411,316	28.3
業務勘定						
歳入	385,117,129	36,464,045	53,480,732	89,944,778	△295,172,350	23.3
歳出	385,117,685	34,533,304	50,188,840	84,722,144	300,395,541	21.9