旅費交通費	10,220,894,542	0	1,907,608,100	19,341,075	194,623,180	0	0	22,769,844	0	12,365,236,741	2,915,164,455	15,280,401,196
人件費	—	—	—	—	—	—	—	—	—	—	12,165,298,890	12,165,298,890
機材購送費	0	0	0	0	142,621,480	0	918,090,378	26,514,966	0	1,087,226,824	0	1,087,226,824
賃貸料	—	—	—	—	—	—	—	—	—	—	1,594,298,057	1,594,298,057
保険料	0	0	0	0	0	0	0	21,103,186	0	21,103,186	0	21,103,186
助成金	0	0	0	82,759,754	0	0	0	0	0	82,759,754	0	82,759,754
資金供与	0	85,423,013,645	0	0	0	0	0	0	0	85,423,013,645	0	85,423,013,645
その他経費	17,576,407,027	5,876,614	2,130,846,736	45,787,122	202,027,484	4,700,565	1,563,568,983	88,323,531	6,305	21,617,544,367	6,150,707,639	27,768,252,006
一般管理費	—	—	—	—	—	—	—	—	—	—	8,675,567,930	8,675,567,930
専門家等手当	—	—	—	—	—	—	—	—	—	—	973,051,320	973,051,320
旅費交通費	—	—	—	—	—	—	—	—	—	—	502,270,965	502,270,965
人件費	—	—	—	—	—	—	—	—	—	—	2,386,011,691	2,386,011,691
賃貸料	—	—	—	—	—	—	—	—	—	—	2,259,746,917	2,259,746,917
その他経費	—	—	—	—	—	—	—	—	—	—	2,554,487,037	2,554,487,037
減価償却費	—	—	—	—	—	—	—	—	—	—	433,554,077	433,554,077
財務費用	—	—	—	—	—	—	—	—	—	—	26,765,941	26,765,941
雑損	0	0	0	0	9,429,937	0	0	0	0	9,429,937	1,535,577	10,965,514
計	75,659,268,499	85,568,772,494	14,683,176,766	303,054,763	809,251,364	175,916,631	13,803,667,114	396,179,523	121,458,580	191,520,745,734	42,816,044,586	234,336,790,320
事業収益												
運営費交付金収益	71,655,531,316	145,758,849	14,655,839,505	303,054,763	674,066,931	177,673,960	13,729,051,466	0	0	101,340,976,790	42,181,576,309	143,522,553,099
無償資金協力事業資金収入	0	85,423,013,645	0	0	0	0	0	0	0	85,423,013,645	0	85,423,013,645
受託収入	0	0	0	0	0	0	0	402,699,742	0	402,699,742	0	402,699,742
開発投融資収入	0	0	0	0	0	0	0	0	33,491,841	33,491,841	0	33,491,841
入植地事業収入	0	0	0	0	0	0	0	0	12,244,824	12,244,824	0	12,244,824
移住投融資収入	0	0	0	0	0	0	0	0	57,160,208	57,160,208	0	57,160,208
寄附金収益	0	0	0	0	0	0	0	0	121,458,580	121,458,580	0	121,458,580
施設費収益	—	—	—	—	—	—	—	—	—	—	108,619,524	108,619,524