会計検査院	15,845,808	1,759,995	13,399,688	15,159,683	686,125	95.6
内閣	112,978,710	12,641,795	87,371,574	100,013,370	12,965,340	88.5
内閣府	874,020,515	142,097,370	464,442,806	606,540,176	267,480,339	69.3
総務省	19,961,793,805	112,471,079	19,771,958,645	19,884,429,724	77,364,081	99.6
法務省	724,635,324	80,296,561	619,154,726	699,451,288	25,184,036	96.5
外務省	903,418,604	13,720,913	792,449,888	806,170,801	97,247,803	89.2
財務省	25,512,661,818	178,285,512	24,389,647,927	24,567,933,440	944,728,378	96.2
文部科学省	6,518,074,177	325,356,784	5,697,026,007	6,022,382,792	495,691,384	92.3
厚生労働省	30,487,826,177	931,965,053	28,697,435,287	29,629,400,341	858,425,836	97.1
農林水産省	3,809,900,860	278,667,686	2,754,574,107	3,033,241,793	776,659,066	79.6
経済産業省	1,531,976,906	262,283,950	751,427,664	1,013,711,614	518,265,291	66.1
国土交通省	9,294,333,016	519,283,042	6,480,170,753	6,999,453,796	2,294,879,219	75.3
環境省	503,332,884	115,013,801	264,506,975	379,520,776	123,812,108	75.4
防衛省	5,045,811,797	481,152,270	4,317,276,671	4,798,428,941	247,382,855	95.0
合計	105,765,486,567	3,503,634,957	95,491,060,754	98,994,695,711	6,770,790,855	93.5

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
交付税及び譲与税配付金						
交付税及び譲与税配付金勘定						%
歳入	55,420,032,179	617,034,404	55,347,089,978	55,964,124,382	544,092,203	100.9
歳出	55,866,845,783	97,503	53,749,143,476	53,749,240,979	2,117,604,803	96.2
交通安全対策特別交付金勘定						
歳入	76,535,053	—	69,957,168	69,957,168	△ 6,577,884	91.4
歳出	71,264,783	103	65,268,267	65,268,371	5,996,411	91.5
地震再保険						
歳入	113,425,427	7,367,144	107,399,089	114,766,233	1,340,806	101.1
歳出	113,425,427	1,438	7,055,552	7,056,991	106,368,435	6.2
国債整理基金						
歳入	222,996,195,499	100,145,846	224,776,022,106	224,876,167,953	1,879,972,454	100.8
歳出	205,532,176,449	△ 50,978,951	198,673,975,122	198,622,996,170	6,909,180,278	96.6
外国為替資金						
歳入	2,206,227,862	3,120,123,433	207,218,626	3,327,342,060	1,121,114,198	150.8
歳出	1,576,765,466	5,786,819	112,072,620	117,859,440	1,458,906,025	7.4
財政投融資						
財政融資資金勘定						
歳入	30,660,225,416	—	29,500,503,559	29,500,503,559	△ 1,159,721,856	96.2
歳出	30,264,240,374	1,113,983	29,012,455,212	29,013,569,195	1,250,671,178	95.8
投資勘定						
歳入	1,134,380,465	—	1,232,518,574	1,232,518,574	98,138,109	108.6
歳出	1,143,360,465	3,270	994,920,488	994,923,758	148,436,706	87.0
特定国有財産整備勘定						
歳入	56,945,883	341,123	79,578,169	79,919,293	22,973,410	140.3
歳出	51,115,806	5,042,973	29,291,145	34,334,119	16,781,686	67.1
エネルギー対策						
エネルギー需給勘定						
歳入	2,414,327,054	169,881,857	2,121,691,960	2,291,573,818	△ 122,753,235	94.9
歳出	2,454,714,209	71,835,860	2,027,335,690	2,099,171,551	355,542,658	85.5
電源開発促進勘定						
歳入	325,315,088	56,951,243	258,993,075	315,944,318	△ 9,370,769	97.1
歳出	333,521,857	84,063,488	201,091,190	285,154,678	48,367,179	85.4
原子力損害賠償支援勘定						
歳入	4,927,034,658	—	4,481,399,127	4,481,399,127	△ 445,635,530	90.9
歳出	4,927,034,658	5,658	3,958,526,208	3,958,531,866	968,502,791	80.3
労働保険						
労災勘定						
歳入	1,138,774,433	545,793	1,148,650,694	1,149,196,487	10,422,054	100.9
歳出	1,064,640,247	9,034,630	986,725,134	995,759,764	68,880,483	93.5
雇用勘定						
歳入	2,621,042,181	218,064	2,387,471,881	2,387,689,945	△ 233,352,235	91.0
歳出	2,622,493,201	46,579,774	2,077,135,996	2,123,715,770	498,777,431	80.9
徴収勘定						
歳入	3,058,037,546	3,599,711	3,162,141,921	3,165,741,632	107,704,086	103.5
歳出	3,058,037,546	2,602,023	3,011,091,480	3,013,693,504	44,344,041	98.5
年金						
基礎年金勘定						
歳入	22,154,969,410	130,078	22,088,298,001	22,088,428,079	△ 66,541,330	99.6
歳出	22,154,969,410	△ 25,365	21,431,439,111	21,431,413,745	723,555,664	96.7
国民年金勘定						
歳入	4,984,212,788	6,612,043	4,969,608,551	4,976,220,595	△ 7,992,192	99.8
歳出	4,984,212,788	△ 120	4,901,900,545	4,901,900,425	82,312,362	98.3
厚生年金勘定						
歳入	39,562,493,361	68,516,058	39,176,245,018	39,244,761,076	△ 317,732,284	99.1
歳出	39,562,493,361	△ 954	38,919,681,987	38,919,681,033	642,812,327	98.3
福祉年金勘定						
歳入	4,540,736	929	4,063,593	4,064,523	△ 476,212	89.5
歳出	4,540,736	—	4,016,861	4,016,861	523,874	88.4