| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 222 | 観光振興費 | 11,693,117 | 111,017 | 87,821 | 636,103 | 1,260,002 | 2,094,944 | 9,598,173 | |
| 223 | 独立行政法人国際観光振興機構運営費 | 1,837,307 | 481,272 | 423,819 | 491,173 | 441,043 | 1,837,307 | — | |
| 608 | 沖縄北部連携促進特別振興事業費 | 50,992 | — | — | 215 | 56 | 272 | 50,720 | |
| | 気象庁 | 66,825,308 | 11,155,647 | 9,963,042 | 16,357,571 | 10,213,428 | 47,689,689 | 19,135,619 | 71.3 |
| 231 | 気象官署共通費 | 32,476,057 | 9,219,864 | 6,018,095 | 9,846,384 | 6,300,348 | 31,384,692 | 1,091,364 | |
| 232 | 気象官署施設費 | 5,551,347 | 472,522 | 49,405 | 155,731 | 511,509 | 1,189,168 | 4,362,178 | |
| 236 | 東日本大震災復旧・復興気象官署施設費 | 1,252,344 | — | 18 | 9 | — | 28 | 1,252,315 | |
| 233 | 観測予報等業務費 | 24,135,608 | 929,747 | 3,413,149 | 5,626,606 | 2,825,336 | 12,794,839 | 11,340,768 | |
| 234 | 気象研究所 | 3,211,256 | 528,897 | 453,017 | 648,800 | 540,732 | 2,171,448 | 1,039,807 | |
| 792 | 放射能調査研究費 | 42,548 | 1,571 | 5,019 | 4,542 | 6,668 | 17,802 | 24,745 | |
| 702 | 南極地域観測事業費 | 74,168 | 1,190 | 8,958 | 48,423 | 13,874 | 72,446 | 1,721 | |
| 783 | 地球環境保全等試験研究費 | 23,094 | — | 9,684 | 5,944 | 5,131 | 20,759 | 2,334 | |
| 790 | 環境研究総合推進費 | 29,189 | 1,166 | 3,806 | 9,531 | 5,494 | 19,998 | 9,190 | |
| 717 | 科学技術・学術政策推進費 | 29,697 | 686 | 1,887 | 11,598 | 4,332 | 18,504 | 11,192 | |
| | 運輸安全委員会 | | | | | | | | |
| 241 | 運輸安全委員会 | 1,848,504 | 499,634 | 335,845 | 546,023 | 353,039 | 1,734,542 | 113,961 | 93.8 |
| | 海上保安庁 | 210,796,205 | 33,074,269 | 36,327,726 | 50,931,529 | 61,210,281 | 181,543,806 | 29,252,398 | 86.1 |
| 251 | 海上保安官署共通費 | 89,538,578 | 25,822,458 | 16,739,202 | 27,116,696 | 18,121,064 | 87,799,421 | 1,739,156 | |
| 252 | 海上保安官署施設費 | 4,071,011 | 614 | 39,569 | 77,293 | 103,311 | 220,788 | 3,850,222 | |
| 258 | 東日本大震災復旧・復興海上保安官署施設費 | 77,637 | — | 77,637 | — | — | 77,637 | — | |
| 253 | 船舶交通安全及海上治安対策費 | 66,080,732 | 4,720,193 | 12,402,208 | 15,083,077 | 17,766,723 | 49,972,202 | 16,108,529 | |
| 259 | 東日本大震災復旧・復興船舶交通安全及海上治安対策費 | 2,344 | — | 2,344 | — | — | 2,344 | — | |
| 254 | 船舶建造費 | 39,685,165 | 1,833,720 | 5,308,935 | 5,329,547 | 22,692,586 | 35,164,790 | 4,520,374 | |
| 350 | 防災対策推進東日本大震災復興特別会計へ繰入 | 2,625,748 | 519,190 | 815,761 | 743,089 | 547,708 | 2,625,748 | — | |
| 255 | 航路標識整備事業費 | 7,520,672 | 56,831 | 637,171 | 2,150,536 | 1,783,131 | 4,627,671 | 2,893,001 | |
| 261 | 東日本大震災復旧・復興航路標識整備事業費 | 14,055 | — | 14,055 | — | — | 14,055 | — | |
| 256 | 航路標識整備事業工事諸費 | 497,772 | 120,379 | 95,418 | 143,142 | 119,710 | 478,650 | 19,121 | |