| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 043 | 矯正収容費 | 47,943,229 | 7,517,361 | 10,867,700 | 11,699,945 | 12,808,929 | 42,893,936 | 5,049,292 | |
| 044 | 矯正施設民間開放推進費 | 15,670,584 | 517,723 | 3,863,254 | 3,889,567 | 3,909,596 | 12,180,141 | 3,490,442 | |
| | 更生保護官署 | 22,470,594 | 4,115,960 | 4,512,440 | 6,343,229 | 4,874,915 | 19,846,545 | 2,624,048 | 88.3 |
| 051 | 更生保護官署共通費 | 11,169,988 | 3,240,516 | 2,057,062 | 3,422,544 | 2,168,315 | 10,888,438 | 281,549 | |
| 052 | 更生保護活動費 | 11,300,606 | 875,443 | 2,455,377 | 2,920,685 | 2,706,599 | 8,958,106 | 2,342,499 | |
| | 法務局 | 119,507,200 | 23,720,409 | 25,399,143 | 31,691,849 | 25,736,481 | 106,547,884 | 12,959,315 | 89.1 |
| 061 | 法務局共通費 | 66,395,665 | 18,696,162 | 12,536,421 | 19,962,509 | 13,035,205 | 64,230,299 | 2,165,365 | |
| 064 | 登記事務処理費 | 49,753,829 | 4,744,815 | 12,194,497 | 10,934,745 | 11,683,608 | 39,557,666 | 10,196,162 | |
| 062 | 国籍等事務処理費 | 1,720,393 | 141,896 | 343,736 | 399,305 | 449,140 | 1,334,080 | 386,312 | |
| 063 | 人権擁護活動費 | 1,637,313 | 137,534 | 324,487 | 395,288 | 568,526 | 1,425,838 | 211,474 | |
| | 地方入国管理官署 | 41,893,245 | 8,308,309 | 8,505,659 | 10,347,869 | 8,477,222 | 35,639,061 | 6,254,184 | 85.0 |
| 071 | 地方入国管理官署共通費 | 22,912,631 | 6,559,068 | 4,280,023 | 6,910,446 | 4,587,510 | 22,337,048 | 575,582 | |
| 072 | 出入国管理業務費 | 18,980,614 | 1,749,240 | 4,225,636 | 3,437,423 | 3,889,712 | 13,302,013 | 5,678,601 | |
| | 公安審査委員会 | | | | | | | | |
| 081 | 公安審査委員会 | 57,254 | 12,918 | 10,797 | 15,742 | 10,980 | 50,438 | 6,815 | 88.0 |
| | 公安調査庁 | 12,951,201 | 3,643,244 | 2,486,138 | 3,881,951 | 2,647,969 | 12,659,303 | 291,897 | 97.7 |
| 091 | 公安調査庁共通費 | 10,858,225 | 3,178,045 | 2,007,426 | 3,352,387 | 2,113,816 | 10,651,674 | 206,550 | |
| 092 | 破壊的団体等調査費 | 2,092,976 | 465,198 | 478,712 | 529,563 | 534,152 | 2,007,628 | 85,347 | |
| 08 | **法務省所管合計** | 724,635,324 | 151,670,179 | 135,360,366 | 185,108,915 | 147,015,265 | 619,154,726 | 105,480,598 | 85.4 |
| 09 | **外務省所管** | | | | | | | | |
| | 外務本省 | 789,227,781 | 139,781,774 | 89,862,751 | 106,018,337 | 350,990,728 | 686,653,592 | 102,574,189 | 87.0 |
| 001 | 外務本省共通費 | 46,508,629 | 8,911,079 | 9,343,498 | 11,649,349 | 9,186,919 | 39,090,847 | 7,417,781 | |
| 002 | 外務本省施設費 | 390,123 | － | 203,836 | 279 | 11,726 | 215,843 | 174,279 | |
| 003 | 地域別外交費 | 5,093,226 | 574,564 | 1,094,564 | 1,144,782 | 1,326,144 | 4,140,056 | 953,169 | |
| 004 | 分野別外交費 | 2,871,394 | 314,547 | 523,048 | 609,093 | 550,792 | 1,997,482 | 873,911 | |
| 005 | 広報文化交流及報道対策費 | 22,172,740 | 166,265 | 356,955 | 447,694 | 20,534,651 | 21,505,566 | 667,173 | |
| 006 | 独立行政法人国際交流基金運営費 | 12,495,049 | 3,123,763 | 3,123,763 | 3,123,763 | 3,123,760 | 12,495,049 | － | |
| 007 | 領事政策費 | 11,484,153 | 1,505,787 | 1,931,675 | 2,020,348 | 3,217,654 | 8,675,465 | 2,808,687 | |
| 008 | 経済協力費 | 265,129,415 | 27,025,055 | 22,362,006 | 34,195,125 | 94,065,900 | 177,648,087 | 87,481,327 | |
| 009 | 独立行政法人国際協力機構運営費 | 152,973,442 | 36,729,000 | 36,729,000 | 36,729,000 | 42,786,442 | 152,973,442 | － | |
| 012 | 独立行政法人国際協力機構施設整備費 | 2,171,566 | － | － | － | － | － | 2,171,566 | |