| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 業務勘定 | | | | | | | |
| 歳入 | 393,675,590 | 32,651,587 | 438,502,088 | 471,153,675 | 77,478,085 | 119.6 | |
| 歳出 | 393,675,590 | 28,108,217 | 346,795,400 | 374,903,617 | 18,771,972 | 95.2 | |
| 食料安定供給 | | | | | | | |
| 農業経営基盤強化勘定 | | | | | | | |
| 歳入 | 23,641,879 | 8,641,855 | 16,751,742 | 25,393,598 | 1,751,719 | 107.4 | |
| 歳出 | 20,854,414 | 6,285,444 | 5,098,121 | 11,383,566 | 9,470,847 | 54.5 | |
| 農業経営安定勘定 | | | | | | | |
| 歳入 | 273,698,441 | 22,084,163 | 258,128,247 | 280,212,411 | 6,513,970 | 102.3 | |
| 歳出 | 273,698,441 | 24,343,809 | 132,816,507 | 157,160,317 | 116,538,123 | 57.4 | |
| 米管理勘定 | | | | | | | |
| 歳入 | 428,456,175 | 4,253,365 | 66,917,259 | 71,170,624 △ | 357,285,550 | 16.6 | |
| 歳出 | 428,713,959 | 34,143,804 | 77,637,108 | 111,780,912 | 316,933,047 | 26.0 | |
| 麦管理勘定 | | | | | | | |
| 歳入 | 598,836,893 | 32,336,641 | 286,587,018 | 318,923,659 △ | 279,913,233 | 53.2 | |
| 歳出 | 602,500,409 | 16,010,766 | 316,604,482 | 332,615,248 | 269,885,160 | 55.2 | |
| 業務勘定 | | | | | | | |
| 歳入 | 13,084,403 | 25,458 | 116,257 | 141,716 △ | 12,942,686 | 1.0 | |
| 歳出 | 13,084,403 | 638,685 | 8,412,236 | 9,050,921 | 4,033,481 | 69.1 | |
| 調整勘定 | | | | | | | |
| 歳入 | 939,109,490 | 142,434,475 | 345,469,139 | 487,903,615 △ | 451,205,874 | 51.9 | |
| 歳出 | 922,601,785 | 12,145,339 | 337,424,270 | 349,569,609 | 573,032,175 | 37.8 | |
| 国営土地改良事業勘定 | | | | | | | |
| 歳入 | 43,648,542 | 19,930,707 | 28,854,818 | 48,785,526 | 5,136,984 | 111.7 | |
| 歳出 | 61,311,130 | 7,271,194 | 19,991,235 | 27,262,430 | 34,048,699 | 44.4 | |
| 農業共済再保険 | | | | | | | |
| 再保険金支払基金勘定 | | | | | | | |
| 歳入 | 25,851,463 | 991 | 25,855,552 | 25,856,544 | 5,081 | 100.0 | |
| 歳出 | 25,851,463 | 464,572 | — | 464,572 | 25,386,890 | 1.7 | |
| 農業勘定 | | | | | | | |
| 歳入 | 46,224,655 | 12,928 | 16,295,632 | 16,308,561 △ | 29,916,093 | 35.2 | |
| 歳出 | 46,022,812 | 689,114 | 7,030,622 | 7,719,737 | 38,303,074 | 16.7 | |
| 家畜勘定 | | | | | | | |
| 歳入 | 36,493,590 | 2,993,899 | 24,960,882 | 27,954,782 △ | 8,538,807 | 76.6 | |
| 歳出 | 32.684.477 | 2,609,108 | 24,297,589 | 26,906,697 | 5,777,779 | 82.3 | |
| 果樹勘定 | | | | | | | |
| 歳入 | 9,533,869 | 343,760 | 2,881,793 | 3,225,554 △ | 6,308,314 | 33.8 | |
| 歳出 | 8,241,558 | 364,590 | 2,575,758 | 2,940,348 | 5,301,209 | 35.6 | |
| 園芸施設勘定 | | | | | | | |
| 歳入 | 4,453,000 | 735,976 | 2,042,935 | 2,778,912 △ | 1,674,087 | 62.4 | |
| 歳出 | 4,117,326 | 912,114 | 1,866,796 | 2,778,910 | 1,338,415 | 67.4 | |
| 業務勘定 | | | | | | | |
| 歳入 | 943,367 | 60,891 | 715,575 | 776,467 △ | 166,899 | 82.3 | |
| 歳出 | 943,367 | 48,524 | 709,859 | 758,384 | 184,982 | 80.3 | |
| 森林保険 | | | | | | | |
| 歳入 | 9,258,056 | 269,742 | 8,046,811 | 8,316,553 △ | 941,502 | 89.8 | |
| 歳出 | 4,171,641 | 510,514 | 1,073,308 | 1,583,822 | 2,587,818 | 37.9 | |
| 国有林野事業債務管理 | | | | | | | |
| 歳入 | 301,383,466 | — | 301,367,483 | 301,367,483 △ | 15,982 | 99.9 | |
| 歳出 | 301,383,466 | — | 301,367,483 | 301,367,483 | 15,982 | 99.9 | |
| 漁船再保険及び漁業共済保険 | | | | | | | |
| 漁船普通保険勘定 | | | | | | | |
| 歳入 | 12,761,385 | 350,000 | 40,993,113 | 41,343,113 | 28,581,728 | 323.9 | |
| 歳出 | 9,814,930 | 309,906 | 5,050,001 | 5,359,907 | 4,455,022 | 54.6 | |
| 漁船特殊保険勘定 | | | | | | | |
| 歳入 | 287,851 | 781 | 22,486 | 23,267 △ | 264,583 | 8.0 | |
| 歳出 | 179,223 | — | — | — | 179,223 | — | |
| 漁船乗組員給与保険勘定 | | | | | | | |
| 歳入 | 43,515 | 40 | 2,774 | 2,814 △ | 40,700 | 6.4 | |
| 歳出 | 27,520 | — | — | — | 27,520 | — | |
| 漁業共済保険勘定 | | | | | | | |
| 歳入 | 16,974,333 | 1,400,000 | 6,339,772 | 7,739,772 △ | 9,234,560 | 45.5 | |
| 歳出 | 8,983,182 | 1,458,846 | 5,554,208 | 7,013,054 | 1,970,127 | 78.0 | |
| 業務勘定 | | | | | | | |
| 歳入 | 720,444 | 433,001 | 253,472 | 686,473 △ | 33,970 | 95.2 | |
| 歳出 | 720,444 | 462,105 | 222,943 | 685,048 | 35,395 | 95.0 | |
| 貿易再保険 | | | | | | | |
| 歳入 | 209,119,476 | 2,819,717 | 43,190,911 | 46,010,628 △ | 163,108,847 | 22.0 | |
| 歳出 | 209,119,476 | 33,276 | 14,364,524 | 14,397,800 | 194,721,675 | 6.8 | |
| 特許 | | | | | | | |
| 歳入 | 307,880,627 | 8,507,295 | 299,130,346 | 307,637,641 △ | 242,985 | 99.9 | |
| 歳出 | 114,826,945 | 8,914,055 | 80,423,395 | 89,337,451 | 25,489,493 | 77.8 | |
| 社会資本整備事業 | | | | | | | |
| 治水勘定 | | | | | | | |
| 歳入 | 924,509,119 | 496,973,494 | 730,738,042 | 1,227,711,536 | 303,202,417 | 132.7 | |
| 歳出 | 1,530,790,332 | 163,529,740 | 526,181,248 | 689,710,988 | 841,079,343 | 45.0 | |
| 道路整備勘定 | | | | | | | |
| 歳入 | 2,162,564,902 | 927,007,487 | 1,616,323,417 | 2,543,330,905 | 380,766,003 | 117.6 | |
| 歳出 | 3,176,478,365 | 411,287,066 | 1,185,199,209 | 1,596,486,275 | 1,579,992,089 | 50.2 | |
| 港湾勘定 | | | | | | | |
| 歳入 | 277,192,087 | 54,071,639 | 295,713,308 | 349,784,947 | 72,592,860 | 126.1 | |
| 歳出 | 414,214,345 | 67,044,339 | 191,318,235 | 258,362,574 | 155,851,770 | 62.3 | |
| 空港整備勘定 | | | | | | | |
| 歳入 | 345,027,964 | 94,450,715 | 244,255,418 | 338,706,133 △ | 6,321,830 | 98.1 | |
| 歳出 | 383,506,876 | 49,102,100 | 217,858,181 | 266,960,281 | 116,546,595 | 69.6 | |
| 業務勘定 | | | | | | | |
| 歳入 | 233,133,155 | 39,776,591 | 226,820,512 | 266,597,104 | 33,463,949 | 114.3 | |
| 歳出 | 253,383,150 | 16,109,553 | 171,238,502 | 187,348,055 | 66,035,095 | 73.9 | |
| 自動車安全 | | | | | | | |
| 保障勘定 | | | | | | | |
| 歳入 | 60,989,529 | 549,456 | 61,882,053 | 62,431,509 | 1,441,980 | 102.3 | |
| 歳出 | 6,542,142 | 623,255 | 3,647,385 | 4,270,641 | 2,271,500 | 65.2 | |
| 自動車検査登録勘定 | | | | | | | |
| 歳入 | 42,272,529 | 4,606,282 | 41,359,858 | 45,966,141 | 3,693,612 | 108.7 | |
| 歳出 | 35,327,793 | 2,497,432 | 18,655,802 | 21,153,234 | 14,174,558 | 59.8 | |
| 自動車事故対策勘定 | | | | | | | |
| 歳入 | 12,973,090 | 756,696 | 12,042,062 | 12,798,758 △ | 174,331 | 98.6 | |
| 歳出 | 12,973,090 | 1,578,609 | 10,144,120 | 11,722,729 | 1,250,360 | 90.3 | |
| 東日本大震災復興 | | | | | | | |
| 歳入 | 5,302,359,469 | 179,671,976 | 5,602,781,958 | 5,782,453,935 | 480,094,466 | 109.0 | |
| 歳出 | 6,938,642,128 | 1,097,094,655 | 2,287,993,835 | 3,385,088,491 | 3,553,553,637 | 48.7 | |

第三種郵便物認可　平成二十五年三月三十一日　第三種郵便物認可

発行所　東京都港区虎ノ門二丁目二番一〇号　独立行政法人国立印刷局　電話　03（3587）4294

定価　一カ月一六四一円（本体一五二〇円）　一部　五六〇円（本体五一〇円）　（送料別）