| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 農業経営安定勘定 | | | | | | | |
| 歳入 | 273,698,441 | 2,371 | 258,125,876 | 258,128,247 | △ 15,570,193 | 94.3 |
| 歳出 | 273,698,441 | 1,914,721 | 130,901,786 | 132,816,507 | 140,881,933 | 48.5 |
| 米管理勘定 | | | | | | |
| 歳入 | 428,456,175 | 4,146,548 | 62,770,710 | 66,917,259 | △ 361,538,915 | 15.6 |
| 歳出 | 428,713,959 | 19,094,703 | 58,542,405 | 77,637,108 | 351,076,851 | 18.1 |
| 麦管理勘定 | | | | | | |
| 歳入 | 598,836,893 | 12,183,889 | 274,403,128 | 286,587,018 | △ 312,249,874 | 47.8 |
| 歳出 | 602,500,409 | 19,850,939 | 296,753,542 | 316,604,482 | 285,895,926 | 52.5 |
| 業務勘定 | | | | | | |
| 歳入 | 13,084,403 | 73,118 | 43,139 | 116,257 | △ 12,968,145 | 0.8 |
| 歳出 | 13,084,403 | 259,472 | 8,152,764 | 8,412,236 | 4,672,166 | 64.2 |
| 調整勘定 | | | | | | |
| 歳入 | 939,109,490 | 16,000,168 | 329,468,971 | 345,469,139 | △ 593,640,350 | 36.7 |
| 歳出 | 922,601,785 | 2,153 | 337,422,116 | 337,424,270 | 585,177,514 | 36.5 |
| 国営土地改良事業勘定 | | | | | | |
| 歳入 | 43,648,542 | 108,650 | 28,746,167 | 28,854,818 | △ 14,793,723 | 66.1 |
| 歳出 | 61,311,130 | 2,808,620 | 17,182,615 | 19,991,235 | 41,319,894 | 32.6 |
| 農業共済再保険 | | | | | | |
| 再保険金支払基金勘定 | | | | | | |
| 歳入 | 25,851,463 | 1,097 | 25,854,454 | 25,855,552 | 4,089 | 100.0 |
| 歳出 | 25,851,463 | — | — | — | 25,851,463 | — |
| 農業勘定 | | | | | | |
| 歳入 | 46,224,655 | 887,835 | 15,407,797 | 16,295,632 | △ 29,929,022 | 35.2 |
| 歳出 | 46,022,812 | 185,601 | 6,845,021 | 7,030,622 | 38,992,189 | 15.2 |
| 家畜勘定 | | | | | | |
| 歳入 | 36,493,590 | 1,963,018 | 22,997,864 | 24,960,882 | △ 11,532,707 | 68.3 |
| 歳出 | 32,684,477 | 2,079,305 | 22,218,284 | 24,297,589 | 8,386,887 | 74.3 |
| 果樹勘定 | | | | | | |
| 歳入 | 9,533,869 | 164,385 | 2,717,408 | 2,881,793 | △ 6,652,075 | 30.2 |
| 歳出 | 8,241,558 | 511,589 | 2,064,168 | 2,575,758 | 5,665,799 | 31.2 |
| 園芸施設勘定 | | | | | | |
| 歳入 | 4,453,000 | 114,204 | 1,928,731 | 2,042,935 | △ 2,410,064 | 45.8 |
| 歳出 | 4,117,326 | 122,871 | 1,743,924 | 1,866,796 | 2,250,529 | 45.3 |
| 業務勘定 | | | | | | |
| 歳入 | 943,367 | 48,787 | 666,788 | 715,575 | △ 227,791 | 75.8 |
| 歳出 | 943,367 | 51,918 | 657,940 | 709,859 | 233,507 | 75.2 |
| 森林保険 | | | | | | |
| 歳入 | 9,258,056 | 173,855 | 7,872,956 | 8,046,811 | △ 1,211,244 | 86.9 |
| 歳出 | 4,171,641 | 97,554 | 975,753 | 1,073,308 | 3,098,332 | 25.7 |
| 国有林野事業債務管理 | | | | | | |
| 歳入 | 301,383,466 | 95,912,386 | 205,455,096 | 301,367,483 | △ 15,982 | 99.9 |
| 歳出 | 301,383,466 | 95,912,386 | 205,455,096 | 301,367,483 | 15,982 | 99.9 |
| 漁船再保険及び漁業共済保険 | | | | | | |
| 漁船普通保険勘定 | | | | | | |
| 歳入 | 12,761,385 | — | 40,993,113 | 40,993,113 | 28,231,728 | 321.2 |
| 歳出 | 9,814,930 | 312,816 | 4,737,184 | 5,050,001 | 4,764,928 | 51.4 |
| 漁船特殊保険勘定 | | | | | | |
| 歳入 | 287,851 | 1,418 | 21,068 | 22,486 | △ 265,364 | 7.8 |
| 歳出 | 179,223 | — | — | — | 179,223 | — |
| 漁船乗組員給与保険勘定 | | | | | | |
| 歳入 | 43,515 | 105 | 2,668 | 2,774 | △ 40,740 | 6.3 |
| 歳出 | 27,520 | — | — | — | 27,520 | — |
| 漁業共済保険勘定 | | | | | | |
| 歳入 | 16,974,333 | 200,000 | 6,139,772 | 6,339,772 | △ 10,634,560 | 37.3 |
| 歳出 | 8,983,182 | 432,768 | 5,121,440 | 5,554,208 | 3,428,973 | 61.8 |
| 業務勘定 | | | | | | |
| 歳入 | 720,444 | 19,064 | 234,408 | 253,472 | △ 466,971 | 35.1 |
| 歳出 | 720,444 | 14,771 | 208,171 | 222,943 | 497,500 | 30.9 |
| 貿易再保険 | | | | | | |
| 歳入 | 209,119,476 | 3,230,972 | 39,959,939 | 43,190,911 | △ 165,928,564 | 20.6 |
| 歳出 | 209,119,476 | 512,265 | 13,852,258 | 14,364,524 | 194,754,951 | 6.8 |
| 特許 | | | | | | |
| 歳入 | 307,880,627 | 8,749,235 | 290,381,110 | 299,130,346 | △ 8,750,280 | 97.1 |
| 歳出 | 114,826,945 | 6,016,282 | 74,407,113 | 80,423,395 | 34,403,549 | 70.0 |
| 社会資本整備事業 | | | | | | |
| 治水勘定 | | | | | | |
| 歳入 | 924,509,119 | 73,212,192 | 657,525,850 | 730,738,042 | △ 193,771,076 | 79.0 |
| 歳出 | 1,530,790,332 | 49,925,906 | 476,255,342 | 526,181,248 | 1,004,609,083 | 34.3 |
| 道路整備勘定 | | | | | | |
| 歳入 | 2,162,564,902 | 136,727,819 | 1,479,595,598 | 1,616,323,417 | △ 546,241,484 | 74.7 |
| 歳出 | 3,176,478,365 | 108,139,651 | 1,077,059,557 | 1,185,199,209 | 1,991,279,155 | 37.3 |
| 港湾勘定 | | | | | | |
| 歳入 | 277,192,087 | 27,794,234 | 267,919,074 | 295,713,308 | 18,521,221 | 106.6 |
| 歳出 | 414,214,345 | 15,779,669 | 175,538,566 | 191,318,235 | 222,896,110 | 46.1 |
| 空港整備勘定 | | | | | | |
| 歳入 | 345,027,964 | 17,985,538 | 226,269,879 | 244,255,418 | △ 100,772,545 | 70.7 |
| 歳出 | 383,506,876 | 16,334,664 | 201,523,516 | 217,858,181 | 165,648,695 | 56.8 |
| 業務勘定 | | | | | | |
| 歳入 | 233,133,155 | 15,292,146 | 211,528,366 | 226,820,512 | △ 6,312,642 | 97.2 |
| 歳出 | 253,383,150 | 16,282,599 | 154,955,902 | 171,238,502 | 82,144,648 | 67.5 |
| 自動車安全 | | | | | | |
| 保障勘定 | | | | | | |
| 歳入 | 60,989,529 | 288,929 | 61,593,123 | 61,882,053 | 892,524 | 101.4 |
| 歳出 | 6,542,142 | 111,826 | 3,535,558 | 3,647,385 | 2,894,756 | 55.7 |