会計検査院	15,845,808	950,880	11,580,224	12,531,104	3,314,703	79.0
内閣	112,978,710	3,093,750	47,697,198	50,790,948	62,187,762	44.9
内閣府	875,275,012	28,390,981	354,335,232	382,726,213	492,548,798	43.7
総務省	19,961,370,433	83,802,394	17,686,051,464	17,769,853,859	2,191,516,574	89.0
法務省	724,635,324	50,582,826	520,511,553	571,094,379	153,540,944	78.8
外務省	903,418,604	13,138,865	491,054,513	504,193,379	399,225,225	55.8
財務省	25,512,661,818	2,103,375,144	17,086,865,807	19,190,240,951	6,322,420,866	75.2
文部科学省	6,517,874,177	367,211,532	4,618,332,430	4,985,543,963	1,532,330,213	76.4
厚生労働省	30,487,917,768	2,447,748,644	23,980,919,925	26,428,668,569	4,059,249,199	86.6
農林水産省	3,809,900,860	212,748,221	1,696,486,391	1,909,234,612	1,900,666,247	50.1
経済産業省	1,531,261,452	30,179,009	249,590,273	279,769,283	1,251,492,169	18.2
国土交通省	9,294,325,755	282,394,327	2,502,134,721	2,784,529,048	6,509,796,707	29.9
環境省	503,332,884	32,324,805	145,182,140	177,506,946	325,825,938	35.2
防衛省	5,045,811,797	314,577,581	3,462,436,505	3,777,014,087	1,268,797,709	74.8
合計	105,765,486,567	5,998,055,466	73,189,415,069	79,187,470,535	26,578,016,031	74.8

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入歩合又は支出歩合
						%
交付税及び譲与税配付金						
交付税及び譲与税配付金勘定						
歳入	55,420,032,179	4,325,980,347	35,568,127,457	39,894,107,805	△15,525,924,373	71.9
歳出	55,866,845,783	822,728,616	51,749,778,732	52,572,507,348	3,294,338,434	94.1
交通安全対策特別交付金勘定						
歳入	76,535,053	4,256,353	61,010,777	65,267,131	△11,267,921	85.2
歳出	71,264,783	1,027	35,232,830	35,233,857	36,030,925	49.4
地震再保険						
歳入	113,425,427	8,460,419	84,015,923	92,476,342	△20,949,084	81.5
歳出	113,425,427	515,612	6,140,522	6,656,135	106,769,291	5.8
国債整理基金						
歳入	222,996,195,499	11,963,705,465	191,646,871,880	203,610,577,346	△19,385,618,152	91.3
歳出	205,532,176,449	6,780,769,096	164,629,186,695	171,409,955,791	34,122,220,658	83.3
外国為替資金						
歳入	2,206,227,862	1,248,917	170,066,530	171,315,447	△2,034,912,414	7.7
歳出	1,576,765,466	5,287,858	101,900,349	107,188,208	1,469,577,257	6.7
財政投融資						
財政融資資金勘定						
歳入	30,660,225,416	1,250,924,427	18,496,683,461	19,747,607,888	△10,912,617,527	64.4
歳出	30,264,240,374	1,193,420,515	18,321,066,443	19,514,486,959	10,749,753,414	64.4
投資勘定						
歳入	1,134,380,465	295,342	1,077,829,782	1,078,125,125	△56,255,339	95.0
歳出	1,143,360,465	6,088	708,269,107	708,275,195	435,085,269	61.9
特定国有財産整備勘定						
歳入	56,945,883	2,888,408	72,019,268	74,907,677	17,961,794	131.5
歳出	51,115,806	742,203	27,225,136	27,967,340	23,148,465	54.7
エネルギー対策						
エネルギー需給勘定						
歳入	2,414,327,054	611,619,873	1,048,505,030	1,660,124,904	△754,202,149	68.7
歳出	2,454,714,209	44,320,514	1,829,418,216	1,873,738,731	580,975,478	76.3
電源開発促進勘定						
歳入	325,315,088	17,861,380	154,761,236	172,622,617	△152,692,470	53.0
歳出	333,521,857	20,081,105	111,324,959	131,406,065	202,115,792	39.3
原子力損害賠償支援勘定						
歳入	4,927,034,658	400,328,070	3,681,062,362	4,081,390,432	△845,644,225	82.8
歳出	4,927,034,658	546,006,751	3,346,819,456	3,892,826,208	1,034,208,449	79.0
労働保険						
労災勘定						
歳入	1,138,774,433	169,621,920	920,752,513	1,090,374,434	△48,399,998	95.7
歳出	1,064,640,247	111,176,579	828,667,513	939,844,092	124,796,155	88.2
雇用勘定						
歳入	2,621,042,181	432,291,970	1,723,185,158	2,155,477,128	△465,565,052	82.2
歳出	2,622,493,201	153,639,344	1,708,256,700	1,861,896,045	760,597,156	70.9
徴収勘定						
歳入	3,058,037,546	277,303,186	2,862,913,697	3,140,216,884	82,179,338	102.6
歳出	3,058,037,546	603,193,570	2,167,590,142	2,770,783,713	287,253,832	90.6
年金						
基礎年金勘定						
歳入	22,154,969,410	3,700,780,600	18,385,915,554	22,086,696,154	△68,273,255	99.6
歳出	22,154,969,410	3,195,732,353	17,795,266,057	20,990,998,411	1,163,970,998	94.7
国民年金勘定						
歳入	4,984,212,788	853,667,112	4,010,987,264	4,864,654,376	△119,558,411	97.6
歳出	4,984,212,788	811,792,447	4,064,289,788	4,876,082,235	108,130,552	97.8
厚生年金勘定						
歳入	39,562,493,361	4,490,824,664	32,811,745,968	37,302,570,633	△2,259,922,727	94.2
歳出	39,562,493,361	6,470,987,066	32,284,757,273	38,755,744,339	806,749,021	97.9
福祉年金勘定						
歳入	4,540,736	560,480	3,492,781	4,053,261	△487,474	89.2
歳出	4,540,736	559,227	3,453,426	4,012,653	528,082	88.3
健康勘定						
歳入	9,731,679,046	668,896,493	7,071,078,053	7,739,974,547	△1,991,704,498	79.5
歳出	9,731,679,046	965,604,688	7,602,929,003	8,568,533,691	1,163,145,354	88.0
子どものための金銭の給付勘定						
歳入	1,531,657,094	19,244,967	1,459,526,671	1,478,771,639	△52,885,454	96.5
歳出	1,531,750,362	718,928	1,280,876,411	1,281,595,339	250,155,022	83.6
業務勘定						
歳入	393,675,590	8,331,206	430,170,881	438,502,088	44,826,498	111.3
歳出	393,675,590	17,334,343	329,461,056	346,795,400	46,880,189	88.0
食料安定供給						
農業経営基盤強化勘定						
歳入	23,641,879	128,623	16,623,119	16,751,742	△6,890,136	70.8
歳出	20,854,414	758,121	4,340,000	5,098,121	15,756,292	24.4