Ⅱ　平成24年度特別会計歳入歳出決算

（単位：千円、千円未満切捨）

会計・勘定	歳入			歳出			
	歳入予算額	収納済歳入額	歳入予算額と収納済歳入額との差（△は減）	歳出予算現額	支出済歳出額	翌年度繰越額	不用額
交付税及び譲与税配付金							
交付税及び譲与税配付金勘定	54,894,906,403	55,646,602,949	751,696,546	55,432,123,857	54,259,438,725	890,306,812	282,378,319
交通安全対策特別交付金勘定	77,446,997	73,388,096	△ 4,058,900	72,137,692	68,346,873	—	3,790,818
地震再保険	96,605,639	97,979,074	1,373,435	96,605,639	24,330,393	—	72,275,245
国債整理基金	207,785,409,217	214,608,446,425	6,823,037,208	207,732,669,772	192,159,226,470	10,535,980,950	5,037,462,351
外国為替資金	2,206,987,912	2,991,326,198	784,338,286	1,588,877,474	138,169,075	—	1,450,708,398
財政投融資							
財政融資資金勘定	35,328,782,459	33,707,546,034	△ 1,621,236,424	34,780,361,183	33,037,749,565	—	1,742,611,617
投資勘定	936,616,690	1,092,401,318	155,784,628	937,269,690	861,296,626	8,980,000	66,993,063
特定国有財産整備勘定	83,468,313	87,648,676	4,180,363	49,802,096	35,922,030	7,853,537	6,026,528
エネルギー対策							
エネルギー需給勘定	2,101,896,435	2,307,660,390	205,763,955	2,159,297,273	1,939,956,355	40,387,155	178,953,761
電源開発促進勘定	311,355,010	354,101,944	42,746,934	318,867,169	279,751,608	8,206,769	30,908,791
原子力損害賠償支援勘定	5,009,499,173	2,581,414,244	△ 2,428,084,928	5,009,499,173	2,231,664,354	—	2,777,834,818
労働保険							
労災勘定	1,095,581,946	1,116,556,370	20,974,424	1,088,752,194	1,020,253,087	1,338,714	67,160,391
雇用勘定	2,801,032,914	2,352,166,390	△ 448,866,523	2,803,018,866	2,243,800,340	1,451,020	557,767,505
徴収勘定	2,936,825,535	3,092,141,160	155,315,625	2,936,825,535	2,918,754,871	—	18,070,663
年金							
基礎年金勘定	23,411,811,224	23,951,418,788	539,607,564	23,411,811,224	21,257,230,396	—	2,154,580,827
国民年金勘定	5,394,808,103	5,222,063,326	△ 172,744,776	5,394,808,103	5,194,479,473	—	200,328,629
厚生年金勘定	40,284,352,669	39,160,023,755	△ 1,124,328,913	40,284,352,669	38,765,049,558	—	1,519,303,110
福祉年金勘定	4,830,157	4,576,163	△ 253,993	4,830,157	4,527,308	—	302,848
健康勘定	9,406,113,403	9,689,836,666	283,723,263	9,406,113,403	9,395,445,729	—	10,667,673
子どものための金銭の給付勘定	1,560,482,906	1,567,214,192	6,731,286	1,561,019,994	1,547,691,509	93,268	13,235,216
業務勘定	427,796,652	531,521,526	103,724,874	427,796,652	414,812,809	—	12,983,842
食料安定供給							
農業経営基盤強化勘定	23,028,105	27,775,676	4,747,571	17,899,670	8,507,009	—	9,392,660
農業経営安定勘定	260,885,689	271,148,380	10,262,691	260,885,689	161,103,673	—	99,782,015
米管理勘定	518,136,604	356,464,566	△ 161,672,037	518,364,747	349,030,447	257,784	169,076,514
麦管理勘定	539,640,394	358,166,610	△ 181,473,783	539,640,394	347,602,968	3,663,516	188,373,908
業務勘定	8,367,200	7,429,977	△ 937,222	8,367,200	7,397,382	—	969,817
調整勘定	881,538,589	822,059,033	△ 59,479,555	810,267,601	750,788,045	—	59,479,555
国営土地改良事業勘定	62,588,525	52,223,033	△ 10,365,491	71,944,174	50,838,038	17,662,588	3,443,548