| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 歳入 | 36,493,590 | 5,081,588 | 16,909,562 | 14,580 | 22,005,731 | △ | 14,487,858 | 60.3 |
| 歳出 | 32,684,477 | 4,816,825 | 8,568,356 | 6,644,007 | 20,029,189 | | 12,655,287 | 61.2 |
| 13024　果樹勘定 | | | | | | | | |
| 歳入 | 9,533,869 | 349,775 | 1,345,938 | 344,554 | 2,040,268 | △ | 7,493,600 | 21.4 |
| 歳出 | 8,241,558 | 255,671 | 44,258 | 1,571,130 | 1,871,060 | | 6,370,497 | 22.7 |
| 13025　園芸施設勘定 | | | | | | | | |
| 歳入 | 4,453,000 | 686,665 | 843,829 | 264,420 | 1,794,915 | △ | 2,658,084 | 40.3 |
| 歳出 | 4,117,326 | 495,162 | 483,994 | 623,983 | 1,603,140 | | 2,514,185 | 38.9 |
| 13026　業務勘定 | | | | | | | | |
| 歳入 | 974,696 | 224,746 | 152,483 | 218,513 | 595,743 | △ | 378,952 | 61.1 |
| 歳出 | 974,696 | 210,430 | 161,301 | 219,781 | 591,513 | | 383,182 | 60.6 |
| 13030　森林保険 | | | | | | | | |
| 歳入 | 9,258,056 | 730,445 | 6,591,888 | 444,047 | 7,766,380 | △ | 1,491,675 | 83.8 |
| 歳出 | 4,171,641 | 233,330 | 369,370 | 236,242 | 838,943 | | 3,332,697 | 20.1 |
| 13110　国有林野事業債務管理 | | | | | | | | |
| 歳入 | 304,407,224 | 53,946,308 | 98,774,466 | 52,734,320 | 205,455,096 | △ | 98,952,127 | 67.4 |
| 歳出 | 304,407,224 | 53,946,308 | 98,774,466 | 52,734,320 | 205,455,096 | | 98,952,127 | 67.4 |
| 13050　漁船再保険及び漁業共済保険 | | | | | | | | |
| 13051　漁船普通保険勘定 | | | | | | | | |
| 歳入 | 12,761,385 | 700,000 | 39,009,625 | 1,283,488 | 40,993,113 | | 28,231,728 | 321.2 |
| 歳出 | 9,814,930 | 608,185 | 1,651,588 | 1,957,286 | 4,217,060 | | 5,597,869 | 42.9 |
| 13052　漁船特殊保険勘定 | | | | | | | | |
| 歳入 | 287,851 | 2,985 | 4,788 | 11,329 | 19,103 | △ | 268,747 | 6.6 |
| 歳出 | 179,223 | － | － | － | － | | 179,223 | － |
| 13053　漁船乗組員給与保険勘定 | | | | | | | | |
| 歳入 | 43,515 | 1,095 | 173 | 1,256 | 2,525 | △ | 40,989 | 5.8 |
| 歳出 | 27,520 | － | － | － | － | | 27,520 | － |
| 13054　漁業共済保険勘定 | | | | | | | | |
| 歳入 | 16,974,333 | 3,296,871 | 798,829 | 2,023,668 | 6,119,369 | △ | 10,854,963 | 36.0 |
| 歳出 | 8,983,182 | 2,082,522 | 491,368 | 2,250,903 | 4,824,795 | | 4,158,386 | 53.7 |
| 13055　業務勘定 | | | | | | | | |
| 歳入 | 737,946 | 79,423 | 60,232 | 80,405 | 220,060 | △ | 517,885 | 29.8 |
| 歳出 | 737,946 | 66,090 | 50,376 | 70,943 | 187,410 | | 550,535 | 25.3 |
| 14010　貿易再保険 | | | | | | | | |