| | | | | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 1,506,352 | 1,242,937 | △ 1,370,069 | 568,374 | 534,570 | △ 708,367 | 574,570 | 544,733 | 10,163 | 1,144,337 | 530,612 | △ 14,121 | 296,503 | 265,105 | △ 265,507 | 372,903 | 350,383 | 85,278 |
| 11,416,452 | 8,097,693 | 1,065,102 | 9,716,438 | 6,835,543 | △ 1,262,150 | 8,912,412 | 6,687,903 | △ 147,640 | 8,821,329 | 6,560,064 | △ 127,839 | 7,472,883 | 5,844,599 | △ 715,465 | 7,375,370 | 5,791,294 | △ 53,305 |
| 0 | 0 | △ 645,363 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | |
| 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | |
| 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | |

（単位：千円）

| 平成31年度（第11年度） | | | 平成32年度（第12年度） | | | 平成33年度（第13年度） | | | 平成34年度（第14年度） | | | 平成35年度（第15年度） | | | 平成36年度（第16年度） | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 歳　入　額 | 一般財源 | 一般財源の前年度対比増減額 | 歳　入　額 | 一般財源 | 一般財源の前年度対比増減額 | 歳　入　額 | 一般財源 | 一般財源の前年度対比増減額 | 歳　入　額 | 一般財源 | 一般財源の前年度対比増減額 | 歳　入　額 | 一般財源 | 一般財源の前年度対比増減額 | 歳　入　額 | 一般財源 | 一般財源の前年度対比増減額 |
| 866,783 | 866,783 | △ 22,940 | 844,812 | 844,812 | △ 21,971 | 819,919 | 819,919 | △ 24,893 | 808,874 | 808,874 | △ 11,045 | 789,522 | 789,522 | △ 19,352 | 767,163 | 767,163 | △ 22,359 |
| 71,196 | 71,196 | 0 | 71,196 | 71,196 | 0 | 71,196 | 71,196 | 0 | 71,196 | 71,196 | 0 | 71,196 | 71,196 | 0 | 71,196 | 71,196 | 0 |
| 4,378,913 | 4,378,913 | △ 36,055 | 4,359,257 | 4,359,257 | △ 19,656 | 4,111,232 | 4,111,232 | △ 248,025 | 4,037,678 | 4,037,678 | △ 73,554 | 3,948,755 | 3,948,755 | △ 88,923 | 3,877,601 | 3,877,601 | △ 71,154 |
| 1,017,494 | 10,659 | △ 5,500 | 984,789 | 10,659 | 0 | 948,280 | 10,659 | 0 | 919,786 | 10,659 | 0 | 889,648 | 10,659 | 0 | 858,255 | 10,659 | 0 |
| 31,525 | 0 | 0 | 27,804 | 0 | 0 | 296,329 | 268,156 | 268,156 | 72,756 | 43,777 | △ 224,379 | 177,052 | 147,798 | 104,021 | 179,279 | 151,391 | 3,593 |
| 14,300 | 0 | 0 | 14,900 | 0 | 0 | 4,000 | 0 | 0 | 4,000 | 0 | 0 | 4,000 | 0 | 0 | 4,000 | 0 | 0 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 901,360 | 390,315 | △ 8,933 | 889,032 | 410,961 | 20,646 | 863,056 | 407,787 | △ 3,174 | 849,845 | 436,004 | 28,217 | 837,760 | 431,087 | △ 4,917 | 826,606 | 446,739 | 15,652 |
| 7,281,571 | 5,717,866 | △ 73,428 | 7,191,790 | 5,696,885 | △ 20,981 | 7,114,012 | 5,688,949 | △ 7,936 | 6,764,135 | 5,408,188 | △ 280,761 | 6,717,933 | 5,399,017 | △ 9,171 | 6,584,100 | 5,324,749 | △ 74,268 |
| 歳　出　額 | 一般財源 | 一般財源の前年度対比増減額 | 歳　出　額 | 一般財源 | 一般財源の前年度対比増減額 | 歳　出　額 | 一般財源 | 一般財源の前年度対比増減額 | 歳　出　額 | 一般財源 | 一般財源の前年度対比増減額 | 歳　出　額 | 一般財源 | 一般財源の前年度対比増減額 | 歳　出　額 | 一般財源 | 一般財源の前年度対比増減額 |
| 900,002 | 814,125 | 79,864 | 845,426 | 760,338 | △ 53,787 | 1,045,834 | 968,439 | 208,101 | 809,230 | 736,846 | △ 231,593 | 856,417 | 784,926 | 48,080 | 841,255 | 774,211 | △ 10,715 |
| 545,750 | 405,561 | 4,133 | 525,486 | 396,348 | △ 9,213 | 526,646 | 395,827 | △ 521 | 529,901 | 403,832 | 8,005 | 539,732 | 418,253 | 14,421 | 522,030 | 405,367 | △ 12,886 |
| 357,087 | 220,689 | 7,621 | 350,555 | 219,055 | △ 1,634 | 349,229 | 219,737 | 682 | 352,907 | 222,134 | 2,397 | 349,901 | 225,610 | 3,476 | 348,509 | 226,308 | 698 |
| 1,151,618 | 344,353 | △ 6,091 | 1,129,174 | 338,189 | △ 6,164 | 1,107,812 | 332,038 | △ 6,151 | 1,085,820 | 325,688 | △ 6,350 | 1,063,879 | 319,357 | △ 6,331 | 1,045,481 | 313,991 | △ 5,366 |
| 38,847 | 3,887 | △ 3,970 | 51,427 | 14,643 | 10,756 | 17,382 | 3,422 | △ 11,221 | 12,447 | 8,447 | 5,025 | 6,231 | 2,231 | △ 6,216 | 13,788 | 9,788 | 7,557 |
| 38,847 | 3,887 | △ 3,970 | 51,427 | 14,643 | 10,756 | 17,382 | 3,422 | △ 11,221 | 12,447 | 8,447 | 5,025 | 6,231 | 2,231 | △ 6,216 | 13,788 | 9,788 | 7,557 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3,270,998 | 3,016,407 | △ 34,218 | 3,229,104 | 3,005,890 | △ 10,517 | 3,196,253 | 2,997,569 | △ 8,321 | 3,112,971 | 2,956,718 | △ 40,851 | 3,029,368 | 2,880,897 | △ 75,821 | 2,967,732 | 2,849,272 | △ 31,625 |
| 2,558,449 | 2,511,820 | 5,634 | 2,558,450 | 2,517,539 | 5,719 | 2,558,450 | 2,523,343 | 5,804 | 2,558,450 | 2,529,234 | 5,891 | 2,558,450 | 2,535,215 | 5,981 | 2,558,450 | 2,541,285 | 6,070 |
| 744,558 | 667,325 | △ 15,903 | 732,914 | 657,058 | △ 10,267 | 720,257 | 646,018 | △ 11,040 | 712,532 | 639,867 | △ 6,151 | 711,888 | 640,698 | 831 | 700,844 | 631,242 | △ 9,456 |
| 272,711 | 245,519 | △ 104,864 | 327,704 | 305,364 | 59,845 | 150,599 | 125,899 | △ 179,465 | 148,327 | 114,656 | △ 11,243 | 160,517 | 127,045 | 12,389 | 144,461 | 114,570 | △ 12,475 |
| 7,281,571 | 5,717,866 | △ 73,428 | 7,191,790 | 5,696,885 | △ 20,981 | 7,114,012 | 5,688,949 | △ 7,936 | 6,764,135 | 5,408,188 | △ 280,761 | 6,717,933 | 5,399,017 | △ 9,171 | 6,584,100 | 5,324,749 | △ 74,268 |
| 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 0 | | | 0 | | | 0 | | | 0 | | | 0 | | | 0 | | |