| | | | |
|---|---|---|---|
| 補助金等収益 | | | |
| 補助金等収益 | 2,040,271,500 | | |
| 資産見返補助金等戻入 | 1,103,199,396 | 3,143,470,896 | |
| 寄附金収益 | | | |
| 寄附金収益 | | 392,163,475 | |
| 資産見返物品受贈額戻入 | | 4,249,686 | |
| 施設費収益 | | 62,868,820 | |
| その他診療業務収益 | | 4,907,609,222 | |
| 診療業務収益合計 | | | 864,232,287,604 |
| Ⅱ　教育研修業務収益 | | | |
| 看護師等養成所収益 | | 4,270,021,306 | |
| 研修収益 | | 112,992,793 | |
| 運営費交付金収益 | | | |
| 運営費交付金収益 | | 636,273,930 | |
| 補助金等収益 | | | |
| 補助金等収益 | 31,663,000 | | |
| 資産見返補助金等戻入 | 5,261,312 | 36,924,312 | |
| 寄附金収益 | | | |
| 寄附金収益 | | 1,605,250 | |
| 施設費収益 | | 670,655 | |
| その他教育研修業務収益 | | 21,418,101 | |
| 教育研修業務収益合計 | | | 5,079,906,347 |
| Ⅲ　臨床研究業務収益 | | | |
| 研究収益 | | 6,273,361,281 | |
| 運営費交付金収益 | | | |
| 運営費交付金収益 | 2,784,706,804 | | |
| 資産見返運営費交付金戻入 | 253,920,279 | 3,038,627,083 | |
| 補助金等収益 | | | |
| 補助金等収益 | 3,691,000 | | |
| 資産見返補助金等戻入 | 4,097,845 | 7,788,845 | |
| 寄附金収益 | | | |
| 寄附金収益 | 388,423,528 | | |
| 資産見返寄附金戻入 | 12,848,390 | 401,271,918 | |
| その他臨床研究業務収益 | | 48,996,195 | |
| 臨床研究業務収益合計 | | | 9,770,045,322 |
| Ⅳ　その他経常収益 | | | |
| 財務収益 | | | |
| 受取利息 | | 291,371,288 | |
| 土地建物等貸付料収入 | | 872,327,917 | |
| 宿舎貸付料収入 | | 861,783,894 | |
| 運営費交付金収益 | | | |
| 運営費交付金収益 | | 25,820,732,916 | |
| 補助金等収益 | | | |
| 補助金等収益 | | 5,465,000 | |
| 寄附金収益 | | | |
| 寄附金収益 | | 1,545,000 | |
| その他経常収益 | | 1,519,632,991 | |
| その他経常収益合計 | | | 29,372,859,006 |
| 経常収益合計 | | | 908,455,098,279 |
| **経常費用** | | | |
| Ⅰ　診療業務費 | | | |
| 給与費 | | | |
| 給料 | 297,314,630,088 | | |
| 賞与 | 50,555,768,986 | | |
| 賞与引当金繰入額 | 21,030,411,360 | | |
| 退職給付費用 | 44,624,867,644 | | |
| 法定福利費 | 19,022,169,059 | 432,547,847,137 | |
| 材料費 | | | |
| 医薬品費 | 118,561,789,617 | | |
| 診療材料費 | 69,081,291,008 | | |
| 医療消耗器具備品費 | 5,025,247,441 | | |
| 給食用材料費 | 10,424,033,977 | 203,092,362,043 | |
| 委託費 | | | |
| 検査委託費 | 5,533,477,882 | | |
| 給食委託費 | 6,297,893,155 | | |
| 寝具委託費 | 1,334,366,479 | | |
| 医事委託費 | 9,357,893,422 | | |