8．セグメント情報

（単位：円）

	A．衛星による宇宙利用	B．宇宙科学研究	C．宇宙探査	D．国際宇宙ステーション	E．宇宙輸送	F．航空科学技術	G．宇宙航空技術基盤の強化	H．その他業務	計	法人共通	合　計
事業費用	33,767,794,048	16,440,311,806	1,399,103,220	48,704,391,385	28,724,554,785	3,899,359,580	21,342,804,401	41,193,217,779	195,471,537,004	9,513,359,252	204,984,896,256
人件費	2,264,487,967	2,687,402,755	286,363,799	2,247,938,314	2,509,321,972	1,002,324,128	4,097,094,994	2,922,634,857	18,017,568,786	4,767,495,054	22,785,063,840
業務委託費	2,006,655,302	927,314,563	184,142,855	1,457,245,416	8,778,048,643	109,877,812	1,511,299,219	3,202,820,151	18,177,403,961	12,232,500	18,189,636,461
研究材料費及び消耗品費	1,215,427,891	1,971,606,670	270,541,146	2,306,250,650	3,404,333,567	829,899,290	2,594,297,653	19,568,218,970	32,160,575,837	94,807,627	32,255,383,464
国際宇宙ステーション分担等経費	0	0	0	21,710,601,908	0	0	0	0	21,710,601,908	0	21,710,601,908
減価償却費	18,772,562,127	7,051,048,441	245,707,690	12,958,598,769	2,340,737,069	961,561,412	3,284,165,951	3,084,175,403	48,698,556,862	272,595,961	48,971,152,823
役務費	7,709,694,205	2,222,009,166	288,812,985	6,905,662,749	8,279,928,519	649,886,854	5,882,196,828	9,122,496,461	41,060,687,767	1,592,786,132	42,653,473,899
その他	1,798,966,556	1,580,930,211	123,534,745	1,118,093,579	3,412,185,015	345,810,084	3,973,749,756	3,292,871,937	15,646,141,883	2,773,441,978	18,419,583,861
事業収益	36,521,066,130	16,942,182,174	1,397,808,266	48,615,167,470	33,801,600,632	6,093,542,656	21,389,027,904	52,388,816,176	217,149,211,408	9,574,398,417	226,723,609,825
運営費交付金収益	12,844,129,205	8,475,766,256	1,068,300,019	4,154,478,325	28,531,505,237	4,880,220,943	16,316,041,267	11,568,489,648	87,838,930,900	9,024,193,913	96,863,124,813
受託収入	170,261,940	151,161,867	0	66,006,906	559,911,705	3,832,500	291,271,588	39,605,037,122	40,847,483,628	0	40,847,483,628
補助金収益	4,805,633,067	21,094,653	0	31,916,898,423	0	0	0	0	36,743,626,143	0	36,743,626,143
施設費収益	0	8,025,738	3,146	0	43,882,967	0	40,582,782	84,445	92,579,078	60,983,109	153,562,187
資産見返負債戻入	18,509,512,772	8,139,715,049	321,913,321	12,437,614,460	4,607,733,605	1,207,526,032	4,336,582,982	1,201,309,204	50,761,907,425	351,008,079	51,112,915,504
その他	191,529,146	146,418,611	7,591,780	40,169,356	58,567,118	1,963,181	404,549,285	13,895,757	864,684,234	138,213,316	1,002,897,550
事業損益	2,753,272,082	501,870,368	△ 1,294,954	△ 89,223,915	5,077,045,847	2,194,183,076	46,223,503	11,195,598,397	21,677,674,404	61,039,165	21,738,713,569
総資産	120,099,751,727	67,858,959,116	12,645,336,308	217,874,793,714	61,373,652,692	13,072,738,394	74,097,665,508	96,056,956,353	663,079,853,812	11,070,702,677	674,150,556,489
現金及び預金	12,513,406,711	8,490,078,763	1,389,781,857	7,796,794,327	6,879,213,248	288,061,093	5,586,337,577	15,444,314,398	58,387,987,974	1,360,297,199	59,748,285,173
未成受託業務支出金	28,634,980	127,080,702	0	245,808,225	0	0	3,533,678	60,028,574,101	60,433,631,686	0	60,433,631,686
貯蔵品	1,595,987,770	5,965,328,280	183,844,345	25,625,295,310	2,119,536,231	334,144,267	2,021,078,850	1,151,691,364	38,996,906,417	23,371,490	39,020,277,907
建物	1,443,881,264	6,392,607,681	14,210,343	2,705,398,525	15,134,201,742	747,745,272	17,026,793,082	1,947,860,887	45,412,698,796	2,554,176,348	47,966,875,144
機械装置	2,232,263,685	2,443,783,872	209,949,477	969,890,639	6,979,147,467	349,229,282	4,237,634,231	228,026,197	17,649,924,850	628,212,837	18,278,137,687
航空機	0	0	0	0	0	1	1,847,677,556	0	1,847,677,557	0	1,847,677,557
人工衛星	43,472,406,098	8,548,469,800	0	140,919,380,236	0	0	2	0	192,940,256,136	0	192,940,256,136
土地	991,625,672	5,751,170,000	0	5,634,045,292	16,276,950,512	7,950,000,000	34,820,893,101	1,666,407,763	73,091,092,340	5,285,457,543	78,376,549,883
建設仮勘定	50,876,826,514	25,959,001,011	10,272,084,091	5,810,381,237	3,547,859,892	86,746,126	3,771,623,041	10,201,756,403	110,526,278,315	80,700,249	110,606,978,564
その他	6,944,719,033	4,181,439,007	575,466,195	28,167,799,923	10,436,743,600	3,316,812,353	4,782,094,390	5,388,325,240	63,793,399,741	1,138,487,011	64,931,886,752