11　セグメント情報

（単位：円）

	放射線の医学的利用のための研究	放射線安全研究	緊急被ばく医療研究	基盤技術開発及び人材育成その他業務	東日本大震災復興特別会計事業	計	法人共通	合計
Ⅰ．事業費用								
1．研究業務費	8,221,135,003	765,067,498	1,055,447,382	2,501,748,332	224,375,169	12,767,773,384	177,534,925	12,945,308,309
給与、賞与及び手当等	2,396,673,219	520,759,672	413,384,157	852,335,502	82,352,128	4,265,504,678	132,734,752	4,398,239,430
外部委託費	1,409,814,204	48,336,480	283,827,066	436,840,844	4,840,749	2,183,659,343	7,553,242	2,191,212,585
研究材料費	530,518,715	31,676,634	51,656,451	98,472,095	31,633,939	743,957,834	144,060	744,101,894
減価償却費	1,445,162,703	59,671,932	98,877,501	293,803,558	10,025,570	1,907,541,264	469,677	1,908,010,941
保守修繕費	685,607,483	22,170,547	51,067,369	138,641,048	54,904,550	952,390,997	19,193,621	971,584,618
水道光熱費	889,121,356	26,911,669	35,978,890	305,446,007	—	1,257,457,922	566,347	1,258,024,269
旅費交通費	108,547,669	15,702,737	23,454,865	43,688,609	6,311,018	197,704,898	3,819,093	201,523,991
消耗品費	584,074,587	20,751,781	71,648,723	130,203,177	27,963,601	834,641,869	8,784,909	843,426,778
その他の研究業務費	171,615,067	19,086,046	25,552,360	202,317,492	6,343,614	424,914,579	4,269,224	429,183,803
2．一般管理費	—	—	—	59,968,583	—	59,968,583	662,072,555	722,041,138
3．財務費用	4,625,556	—	—	383,928	—	5,009,484	—	5,009,484
4．雑損	512,455	32,993	285,757	46,359	—	877,564	105,880	983,444
計	8,226,273,014	765,100,491	1,055,733,139	2,562,147,202	224,375,169	12,833,629,015	839,713,360	13,673,342,375
Ⅱ．事業収益								
1．運営費交付金収益	4,504,343,810	596,629,702	827,881,931	1,513,522,940	214,349,599	7,656,727,982	733,854,332	8,390,582,314
2．臨床医学事業収益	2,992,432,445	—	—	—	—	2,992,432,445	—	2,992,432,445
3．受託収入	266,840,997	109,764,587	147,435,575	57,706,906	—	581,748,065	—	581,748,065
4．補助金等収益	32,957,254	—	—	38,952,583	—	71,909,837	—	71,909,837
5．寄附金収益	66,135,619	—	—	5,485,435	—	71,621,054	892,500	72,513,554
6．資産見返負債戻入	1,136,653,645	56,171,815	72,321,951	203,022,949	10,025,570	1,478,195,930	26,937,565	1,505,133,495
7．その他の事業収益	75,196,478	11,390,538	1,203,398	42,629,560	—	130,419,974	57,395,583	187,815,557
8．雑益	2,227,359	6,200	1,000,000	11,055,921	—	14,289,480	10,238,818	24,528,298
計	9,076,787,607	773,962,842	1,049,842,855	1,872,376,294	224,375,169	12,997,344,767	829,318,798	13,826,663,565
Ⅲ．事業損益（△損失）	850,514,593	8,862,351	△ 5,890,284	△ 689,770,908	—	163,715,752	△ 10,394,562	153,321,190
Ⅳ．総資産								
1．現金及び預金	—	—	—	—	—	—	6,552,501,268	6,552,501,268
2．建物	10,430,869,085	458,265,560	313,188,669	4,611,926,634	1,339,455	15,815,589,403	183,804,051	15,999,393,454
3．構築物	77,655,798	7,353,805	10,762,290	347,498,723	—	443,270,616	16,089,124	459,359,740
4．機械装置	6,168,762,705	241,271,778	31,515,721	10,851,920	—	6,452,402,124	—	6,452,402,124
5．医療用器械備品	867,184,084	689,803	4,236,787	8,128,735	—	880,239,409	—	880,239,409
6．工具器具備品	4,467,603,984	287,785,509	348,041,541	855,818,178	238,043,535	6,197,292,747	108,365,152	6,305,657,899
7．土地	—	—	—	—	—	—	9,061,311,515	9,061,311,515
8．建設仮勘定	735,871,500	—	—	—	398,160,000	1,134,031,500	378,000	1,134,409,500
9．その他	196,056,704	104,051,769	133,808,236	191,469,693	746,920	626,133,322	20,827,101	646,960,423
計	22,944,003,860	1,099,418,224	841,553,244	6,025,693,883	638,289,910	31,548,959,121	15,943,276,211	47,492,235,332