| | | | | | | | |
|---|---|---|---|---|---|---|---|
| 国有林野事業債務管理 | | | | | | | |
| 歳入 | 304,407,224 | 98,774,466 | 53,946,308 | 152,720,775 | △ 151,686,448 | 50.1 |
| 歳出 | 304,407,224 | 98,774,466 | 53,946,308 | 152,720,775 | 151,686,448 | 50.1 |
| 漁船再保険及び漁業共済保険 | | | | | | | |
| 漁船普通保険勘定 | | | | | | | |
| 歳入 | 12,761,385 | 700,000 | 1,300,000 | 2,000,000 | △ 10,761,385 | 15.6 |
| 歳出 | 9,814,930 | 739,625 | 1,003,129 | 1,742,754 | 8,072,175 | 17.7 |
| 漁船特殊保険勘定 | | | | | | | |
| 歳入 | 287,851 | 1,183 | 3,139 | 4,322 | △ 283,528 | 1.5 |
| 歳出 | 179,223 | — | — | — | 179,223 | — |
| 漁船乗組員給与保険勘定 | | | | | | | |
| 歳入 | 43,515 | 40 | 1,107 | 1,148 | △ 42,366 | 2.6 |
| 歳出 | 27,520 | — | — | — | 27,520 | — |
| 漁業共済保険勘定 | | | | | | | |
| 歳入 | 16,974,333 | 150,000 | 3,597,222 | 3,747,222 | △ 13,227,110 | 22.0 |
| 歳出 | 8,983,182 | 119,807 | 2,289,438 | 2,409,246 | 6,573,935 | 26.8 |
| 業務勘定 | | | | | | | |
| 歳入 | 737,946 | 94 | 139,561 | 139,655 | △ 598,290 | 18.9 |
| 歳出 | 737,946 | 13,535 | 85,541 | 99,077 | 638,868 | 13.4 |
| 貿易再保険 | | | | | | | |
| 歳入 | 209,119,476 | 2,020,853 | 21,337,964 | 23,358,818 | △ 185,760,657 | 11.1 |
| 歳出 | 209,119,476 | 1,261,713 | 3,804,290 | 5,066,003 | 204,053,472 | 2.4 |
| 特許 | | | | | | | |
| 歳入 | 307,880,627 | 8,687,556 | 233,164,430 | 241,851,987 | △ 66,028,639 | 78.5 |
| 歳出 | 114,826,945 | 6,413,176 | 26,242,983 | 32,656,160 | 82,170,784 | 28.4 |
| 社会資本整備事業 | | | | | | | |
| 治水勘定 | | | | | | | |
| 歳入 | 805,468,685 | 65,411,755 | 347,612,179 | 413,023,935 | △ 392,444,749 | 51.2 |
| 歳出 | 1,408,702,898 | 53,493,540 | 162,199,631 | 215,693,172 | 1,193,009,726 | 15.3 |
| 道路整備勘定 | | | | | | | |
| 歳入 | 1,934,625,054 | 116,965,025 | 772,560,289 | 889,525,315 | △ 1,045,099,738 | 45.9 |
| 歳出 | 2,947,048,517 | 116,043,600 | 370,001,818 | 486,045,419 | 2,461,003,097 | 16.4 |
| 港湾勘定 | | | | | | | |
| 歳入 | 243,488,479 | 51,444,602 | 92,702,228 | 144,146,831 | △ 99,341,647 | 59.2 |
| 歳出 | 380,408,737 | 18,600,760 | 43,784,981 | 62,385,742 | 318,022,995 | 16.3 |
| 空港整備勘定 | | | | | | | |
| 歳入 | 329,819,265 | 18,961,196 | 104,306,057 | 123,267,254 | △ 206,552,010 | 37.3 |
| 歳出 | 368,298,177 | 14,682,976 | 80,405,881 | 95,088,857 | 273,209,320 | 25.8 |
| 業務勘定 | | | | | | | |
| 歳入 | 237,535,538 | 45,454,159 | 77,965,812 | 123,419,971 | △ 114,115,566 | 51.9 |
| 歳出 | 257,785,533 | 13,658,646 | 64,137,440 | 77,796,087 | 179,989,446 | 30.1 |
| 自動車安全 | | | | | | | |
| 保障勘定 | | | | | | | |
| 歳入 | 60,989,529 | 482,207 | 59,239,956 | 59,722,163 | △ 1,267,365 | 97.9 |
| 歳出 | 6,542,142 | 294,840 | 1,313,711 | 1,608,552 | 4,933,589 | 24.5 |
| 自動車検査登録勘定 | | | | | | | |
| 歳入 | 42,280,172 | 2,883,336 | 21,148,555 | 24,031,891 | △ 18,248,280 | 56.8 |
| 歳出 | 35,335,436 | 1,102,836 | 6,524,519 | 7,627,355 | 27,708,080 | 21.5 |
| 自動車事故対策勘定 | | | | | | | |
| 歳入 | 12,973,090 | 3,644 | 5,811,311 | 5,814,955 | △ 7,158,134 | 44.8 |
| 歳出 | 12,973,090 | — | 5,229,627 | 5,229,627 | 7,743,463 | 40.3 |
| 東日本大震災復興 | | | | | | | |
| 歳入 | 4,383,960,844 | 107,730,664 | 1,313,737,461 | 1,421,468,125 | △ 2,962,492,718 | 32.4 |
| 歳出 | 6,020,243,503 | 106,046,462 | 258,615,992 | 364,662,455 | 5,655,581,047 | 6.0 |

（参考）　沖縄振興開発金融公庫等収入支出状況調

単位　千円（千円未満切捨）

| 機関名 | 収入予算額又は支出予算現額 | 収入済額又は支出済額 本月分 | 前月までの累計 | 計 | 収入予算額と収入済額との差（△は減）又は支出予算残額 | 収入歩合又は支出歩合 |
|---|---|---|---|---|---|---|
| 沖縄振興開発金融公庫 | | | | | | % |
| 収入 | 19,950,705 | 1,345,512 | 5,819,715 | 7,165,227 | △ 12,785,477 | 35.9 |
| 支出 | 16,782,229 | 381,535 | 4,655,903 | 5,037,439 | 11,744,789 | 30.0 |
| 株式会社日本政策金融公庫 | | | | | | |
| 国民一般向け業務 | | | | | | |
| 収入 | 187,047,255 | 11,836,664 | 45,861,928 | 57,698,593 | △ 129,348,661 | 30.8 |
| 支出 | 111,295,129 | 6,496,764 | 33,704,256 | 40,201,021 | 71,094,107 | 36.1 |
| 農林水産業者向け業務 | | | | | | |
| 収入 | 64,174,315 | 6,080,724 | 8,397,599 | 14,478,323 | △ 49,695,991 | 22.5 |
| 支出 | 59,096,531 | 934,272 | 15,891,031 | 16,825,303 | 42,271,227 | 28.4 |
| 中小企業者向け業務 | | | | | | |
| 収入 | 150,137,357 | 8,495,927 | 43,138,708 | 51,634,636 | △ 98,502,720 | 34.3 |
| 支出 | 81,579,322 | 4,234,104 | 21,012,082 | 25,246,186 | 56,333,135 | 30.9 |
| 信用保険等業務 | | | | | | |
| 収入 | 337,174,191 | 22,246,710 | 87,002,241 | 109,248,951 | △ 227,925,239 | 32.4 |
| 支出 | 1,228,180,383 | 52,319,974 | 204,667,917 | 256,987,892 | 971,192,490 | 20.9 |
| 危機対応円滑化業務 | | | | | | |
| 収入 | 101,825,038 | 636,019 | 2,178,217 | 2,814,236 | △ 99,010,801 | 2.7 |
| 支出 | 251,215,881 | 3,280 | 33,479,232 | 33,482,513 | 217,733,367 | 13.3 |
| 特定事業等促進円滑化業務 | | | | | | |
| 収入 | 2,695,181 | 28 | 186,433 | 186,462 | △ 2,508,718 | 6.9 |
| 支出 | 2,695,001 | 3,870 | 169,067 | 172,938 | 2,522,062 | 6.4 |
| 株式会社国際協力銀行 | | | | | | |
| 収入 | 667,155,709 | 15,564,532 | 89,507,478 | 105,072,011 | △ 562,083,697 | 15.7 |
| 支出 | 658,237,733 | 10,734,094 | 68,510,656 | 79,244,750 | 578,992,982 | 12.0 |
| 独立行政法人国際協力機構有償資金協力部門 | | | | | | |
| 収入 | 180,066,937 | 8,825,744 | 55,226,809 | 64,052,554 | △ 116,014,382 | 35.5 |
| 支出 | 100,799,863 | 4,118,305 | 24,885,294 | 29,003,600 | 71,796,262 | 28.7 |

㈱　本表は、各機関からの通知により記載したものである。