| | | | |
|---|---|---|---|
| 教育研究支援経費 | | | |
| 修繕費 | 4,003,650 | — | 4,003,650 |
| 報酬・委託・手数料 | 7,560,000 | — | 7,560,000 |
| 雑費 | 541,350 | — | 541,350 |
| 一般管理費 | | | |
| 消耗品費 | 154,250 | — | 154,250 |
| 報酬・委託・手数料 | 1,995,000 | — | 1,995,000 |
| 小　　計 | 14,637,500 | 13,033,322 | 27,670,822 |
| 合　　計 | 17,105,000 | 72,247,500 | 89,352,500 |

⑮　業務費及び一般管理費の明細　（単位：円）

| | | | |
|---|---|---|---|
| 教育経費 | | | |
| 消耗品費 | | 288,847,353 | |
| 備品費 | | 51,609,558 | |
| 印刷製本費 | | 65,379,242 | |
| 水道光熱費 | | 161,611,033 | |
| 旅費交通費 | | 92,646,290 | |
| 通信運搬費 | | 10,873,540 | |
| 賃借料 | | 35,211,175 | |
| 車両燃料費 | | 229,520 | |
| 福利厚生費 | | 7,460,457 | |
| 保守費 | | 16,212,697 | |
| 修繕費 | | 113,434,738 | |
| 損害保険料 | | 764,367 | |
| 広告宣伝費 | | 1,334,627 | |
| 行事費 | | 1,737,715 | |
| 諸会費 | | 10,665,789 | |
| 会議費 | | 3,331,197 | |
| 報酬・委託・手数料 | | 156,369,765 | |
| 租税公課 | | 17,150 | |
| 奨学費 | | 552,632,833 | |
| 減価償却費 | | 270,160,842 | |
| 貸倒損失 | | 8,006,500 | |
| 雑費 | | 70,921,254 | 1,919,457,642 |
| 研究経費 | | | |
| 消耗品費 | | 867,225,932 | |
| 備品費 | | 193,754,250 | |
| 印刷製本費 | | 43,203,432 | |
| 水道光熱費 | | 321,395,566 | |
| 旅費交通費 | | 492,386,841 | |
| 通信運搬費 | | 27,515,971 | |
| 賃借料 | | 25,168,806 | |
| 車両燃料費 | | 954,155 | |
| 保守費 | | 40,150,005 | |
| 修繕費 | | 180,726,656 | |
| 損害保険料 | | 2,331,699 | |
| 広告宣伝費 | | 3,040,095 | |
| 諸会費 | | 47,772,061 | |
| 会議費 | | 7,718,095 | |
| 報酬・委託・手数料 | | 617,481,361 | |
| 租税公課 | | 184,886 | |
| 減価償却費 | | 1,041,074,485 | |
| 雑費 | | 203,839,424 | 4,115,923,720 |
| 診療経費 | | | |
| 材料費 | | | |
| 医薬品費 | 4,843,412,531 | | |
| 診療材料費 | 2,806,830,261 | | |
| 医療用消耗器具備品費 | 55,328,431 | | |
| 給食用材料費 | 32,098,274 | 7,737,669,497 | |
| 委託費 | | | |
| 検査委託費 | 78,363,422 | | |
| 給食委託費 | 404,171,655 | | |
| 寝具委託費 | 32,781,921 | | |
| 医事委託費 | 141,349,918 | | |
| 清掃委託費 | 74,333,483 | | |
| 保守委託費 | 82,164,898 | | |
| その他委託費 | 786,389,118 | 1,599,554,415 | |
| 設備関係費 | | | |
| 減価償却費 | 3,087,396,564 | | |
| 機器賃借料 | 104,481,673 | | |