| | | | |
|---|---|---|---|
| 給食委託費 | 311,949 | | |
| 寝具委託費 | 53,647 | | |
| 医事委託費 | 275,128 | | |
| 清掃委託費 | 89,698 | | |
| 保守委託費 | 54,724 | | |
| その他の委託費 | 612,056 | 1,496,796 | |
| 設備関係費 | | | |
| 減価償却費 | 3,414,544 | | |
| 資産除去債務利息費用 | 509 | | |
| 機器賃借料 | 137,931 | | |
| 地代家賃 | 36,395 | | |
| 修繕費 | 232,097 | | |
| 機器保守費 | 432,776 | | |
| 車両関係費 | 397 | 4,254,652 | |
| 研修費 | | 10,575 | |
| 経費 | | | |
| 消耗品費 | 212,056 | | |
| 消耗器具備品費 | 12,158 | | |
| 印刷製本費 | 16,079 | | |
| 水道光熱費 | 465,359 | | |
| 旅費交通費 | 20,537 | | |
| 通信運搬費 | 17,010 | | |
| 賃借料 | 2,268 | | |
| 福利厚生費 | 17,348 | | |
| 保守費 | 2,959 | | |
| 損害保険料 | 12,159 | | |
| 広告宣伝費 | 5,580 | | |
| 諸会費 | 3,454 | | |
| 報酬・委託・手数料 | 18,487 | | |
| 職員被服費 | 12,789 | | |
| 損害賠償費 | 1,500 | | |
| 雑費 | 96,205 | 915,955 | 14,325,534 |
| 教育研究支援経費 | | | |
| 消耗品費 | | 30,036 | |
| 備品費 | | 30,922 | |
| 印刷製本費 | | 2,867 | |
| 水道光熱費 | | 14,410 | |
| 旅費交通費 | | 3,300 | |
| 通信運搬費 | | 19,014 | |
| 賃借料 | | 199 | |
| 車両燃料費 | | 11 | |
| 保守費 | | 48,321 | |
| 修繕費 | | 28,179 | |
| 損害保険料 | | 100 | |
| 広告宣伝費 | | 1,382 | |
| 行事費 | | 1,463 | |
| 諸会費 | | 493 | |
| 会議費等 | | 13 | |
| 報酬・委託・手数料 | | 10,521 | |
| 租税公課 | | 0 | |
| 減価償却費 | | 127,553 | |
| 雑役務費 | | 525 | |
| 撤去費 | | 31,593 | |
| 図書費 | | 174,092 | 525,005 |
| 受託研究費 | | | 1,308,604 |
| 受託事業費 | | | 256,597 |
| 役員人件費 | | | |
| 報酬 | | 78,113 | |
| 賞与 | | 25,946 | |
| 法定福利費 | | 10,884 | 114,945 |
| 教員人件費 | | | |
| 常勤教員給与 | | | |
| 給料 | 7,066,968 | | |
| 賞与 | 2,062,820 | | |
| 賞与引当金繰入額 | 34,621 | | |
| 退職給付費用 | 714,791 | | |
| 退職給付引当金繰入額 | 11,430 | | |
| 法定福利費 | 1,190,685 | 11,081,317 | |