7一般管理費	3,591,305,463	74,753,002	178,671,578	420,503,528	325,892,166	212,661,133	187,532,114	3,454,838	△ 167,733,280	4,827,040,542
役員給	68,466,898	1,676,007	3,005,111	9,098,023	6,830,324	3,968,726	3,287,655	93,386	—	96,426,130
給与賞与諸手当	782,657,278	18,175,114	41,708,149	89,275,056	66,472,621	51,148,240	41,985,120	850,372	—	1,092,271,950
法定福利費	134,961,552	3,311,085	7,037,253	16,532,532	12,552,621	8,745,773	6,983,219	168,078		190,292,113
賞与引当金繰入額	17,563,148	1,898,681	4,178,146	1,522,685	856,826	5,168,369	4,206,891	82,024	—	35,476,770
退職給付費用	423,736,870	1,282,100	3,115,279	62,990,290	47,634,245	3,815,659	2,968,313	53,768	—	545,596,524
減価償却費	519,231,854	—	—	2,363,151	—	—	—	—	—	521,595,005
業務委託費・報酬費	535,216,682	13,372,996	30,811,259	67,671,240	54,700,264	36,384,505	32,102,305	654,731	—	770,913,982
賃借料	699,241,937	15,568,803	45,332,155	72,206,692	56,924,174	51,063,652	47,195,998	579,995	—	988,113,406
その他一般管理費	410,229,244	19,468,216	43,484,226	98,843,859	79,921,091	52,366,209	48,802,613	972,484	△ 167,733,280	586,354,662
財務費用	37,866,897	—	—	1,875,140	1,656,486	—	224,018	—	—	41,622,541
支払利息	37,866,897	—	—	1,875,140	1,656,486	—	224,018	—	—	41,622,541
その他	1,958,643	49,358	96,004	260,080	212,621	141,158	743,556	2,714	—	3,464,134
雑損	1,958,643	49,358	96,004	260,080	212,621	141,158	743,556	2,714	—	3,464,134
Ⅱ　経常収益	44,956,321,774	480,545,770	1,691,833,276	925,180,592,025	147,281,939,272	2,755,585,333	2,382,453,773	17,664,797	△ 205,736,278	1,124,541,199,742
運営費交付金収益	32,087,387,573	—	—	3,693,562,621	1,157,084,423	—	—	—	—	36,938,034,617
資産見返運営費交付金戻入	43,269,268	—	—	67,201,793	4,146,141	—	—	—	—	114,617,202
資産見返補助金等戻入	175,656,025	—	—	3,147,636	162,465	—	8,479,584	—	—	187,445,710
補助金等収益	2,609,498,491	—	—	—	—	—	1,292,012,361	—	—	3,901,510,852
貸付金利息収入	1,798,858,972	—	12,191,148	6,166,013,481	220,793,195	—	34,707,313	—	△ 38,000,000	8,194,564,109
投資有価証券売却益	—	—	—	—	—	—	—	422,981	—	422,981
出資金収益	5,090,747,492	—	—	—	—	—	—	—	—	5,090,747,492
指導研修事業収入	976,519,305	—	—	—	—	—	—	—	—	976,519,305
大学校関係事業収入	751,546,034	—	—	—	—	—	—	—	—	751,546,034
その他指導研修事業収入	224,973,271	—	—	—	—	—	—	—	—	224,973,271
不動産関係事業収入	946,408,204	—	1,636,354,203	—	—	2,706,234,390	1,025,338,710	—	—	6,314,335,507
不動産販売事業収入	—	—	54,261,130	—	—	2,626,169,639	911,239,167	—	—	3,591,669,936
不動産賃貸事業収入	946,408,204	—	1,582,093,073	—	—	80,064,751	—	—	—	2,608,566,028
工業用水道事業収入	—	—	—	—	—	—	114,099,543	—	—	114,099,543