| | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|
| 5経営環境対応業務費（共済） | — | — | — | 652,799,450,932 | 144,246,525,449 | — | — | — | — | 797,045,976,381 |
| 共済金 | — | — | — | 603,035,803,839 | — | — | — | — | — | 603,035,803,839 |
| 解約手当金 | — | — | — | 38,704,228,726 | 32,892,926,527 | — | — | — | — | 71,597,155,253 |
| 倒産防止共済基金繰入 | — | — | — | — | 106,139,072,310 | — | — | — | — | 106,139,072,310 |
| 役員給 | — | — | — | 7,525,454 | 5,736,336 | — | — | — | — | 13,261,790 |
| 給与賞与諸手当 | — | — | — | 454,687,144 | 353,836,203 | — | — | — | — | 808,523,347 |
| 法定福利費 | — | — | — | 49,659,743 | 39,464,451 | — | — | — | — | 89,124,194 |
| 賞与引当金繰入額 | — | — | — | 6,330,111 | 3,608,024 | — | — | — | — | 9,938,135 |
| 退職給付費用 | — | — | — | 25,474,365 | 19,850,892 | — | — | — | — | 45,325,257 |
| 減価償却費 | — | — | — | 139,092,920 | 194,276,306 | — | — | — | — | 333,369,226 |
| その他経営環境対応業務費（共済） | — | — | — | 10,376,648,630 | 4,597,754,400 | — | — | — | — | 14,974,403,030 |
| 6産業用地業務費 | — | — | — | — | — | 5,388,823,096 | 2,118,134,096 | — | △ 38,000,000 | 7,468,957,192 |
| 不動産販売事業売上原価 | — | — | — | — | — | 979,521,249 | 515,785,040 | — | — | 1,495,306,289 |
| 販売用不動産評価損 | — | — | — | — | — | 3,619,357,045 | 884,014,522 | — | — | 4,503,371,567 |
| 不動産賃貸事業原価 | — | — | — | — | — | 11,260,585 | — | — | — | 11,260,585 |
| 工業用水道売上原価 | — | — | — | — | — | — | 151,477,205 | — | — | 151,477,205 |
| 支払利息 | — | — | — | — | — | — | 38,000,000 | — | △ 38,000,000 | — |
| 国庫返還金 | — | — | — | — | — | — | 12,187,302 | — | — | 12,187,302 |
| 受託工事費 | — | — | — | — | — | 39,180,459 | — | — | — | 39,180,459 |
| 役員給 | — | — | — | — | — | 4,751,889 | 4,894,274 | — | — | 9,646,163 |
| 給与賞与諸手当 | — | — | — | — | — | 178,294,208 | 134,051,243 | — | — | 312,345,451 |
| 法定福利費 | — | — | — | — | — | 19,590,685 | 14,445,737 | — | — | 34,036,422 |
| 賞与引当金繰入額 | — | — | — | — | — | 18,216,896 | 15,374,827 | — | — | 33,591,723 |
| 退職給付費用 | — | — | — | — | — | 13,768,021 | 10,780,243 | — | — | 24,548,264 |
| 減価償却費 | — | — | — | — | — | 139,414 | — | — | — | 139,414 |
| 業務委託費・報酬費 | — | — | — | — | — | 260,772,492 | 144,219,569 | — | — | 404,992,061 |
| その他産業用地業務費 | — | — | — | — | — | 243,970,153 | 192,904,134 | — | — | 436,874,287 |