| | | | | | | |
|---|---|---|---|---|---|---|
| 2 一般管理費 | | | | | | |
| 人件費 | | | | | | |
| 給料 | 0 | 0 | 0 | 0 | 144,766,528 | 144,766,528 |
| 賞与 | 0 | 0 | 0 | 0 | 29,222,550 | 29,222,550 |
| その他 | 0 | 0 | 0 | 0 | 84,010,198 | 84,010,198 |
| 博物館管理経費 | | | | | | |
| 委託費 | 0 | 0 | 0 | 0 | 59,929,776 | 59,929,776 |
| 保守整備費 | 0 | 0 | 0 | 0 | 30,784,499 | 30,784,499 |
| 消耗品費 | 0 | 0 | 0 | 0 | 25,820,715 | 25,820,715 |
| 修繕費 | 0 | 0 | 0 | 0 | 25,666,501 | 25,666,501 |
| 通信費 | 0 | 0 | 0 | 0 | 19,233,871 | 19,233,871 |
| その他 | 0 | 0 | 0 | 0 | 61,701,923 | 61,701,923 |
| 管理経費減価償却費 | 0 | 0 | 0 | 0 | 82,946,599 | 82,946,599 |
| 3 受託研究費 | | | | | | |
| 人件費 | | | | | | |
| 給料 | 0 | 7,040,926 | 0 | 7,040,926 | 0 | 7,040,926 |
| その他 | 0 | 728,919 | 0 | 728,919 | 0 | 728,919 |
| 博物館受託研究経費 | | | | | | |
| 消耗品費 | 0 | 18,367,796 | 0 | 18,367,796 | 0 | 18,367,796 |
| 水道光熱費 | 0 | 7,944,567 | 0 | 7,944,567 | 0 | 7,944,567 |
| 旅費 | 0 | 6,773,895 | 0 | 6,773,895 | 0 | 6,773,895 |
| 諸謝金 | 0 | 3,657,915 | 0 | 3,657,915 | 0 | 3,657,915 |
| 修繕費 | 0 | 2,825,376 | 0 | 2,825,376 | 0 | 2,825,376 |
| その他 | 0 | 4,027,182 | 0 | 4,027,182 | 0 | 4,027,182 |
| 計 | 922,934,024 | 1,811,917,398 | 420,167,858 | 3,155,019,280 | 564,083,160 | 3,719,102,440 |
| Ⅱ 事業収益 | | | | | | |
| 1 運営費交付金収益 | 645,488,779 | 1,449,699,976 | 314,796,552 | 2,409,985,307 | 35,343,744 | 2,445,329,051 |
| 2 入場料収入 | 136,239,619 | 23,444,998 | 49,192,772 | 208,877,389 | 344,035,284 | 552,912,673 |