賞与	28,295,510	14,157,646	1,611,288	364,550	32,594,947	3,158,708	0	80,182,649
法定福利費	27,643,450	12,758,080	1,229,098	951,684	23,357,142	2,536,285	0	68,475,739
雑給	0	0	0	0	43,617,120	383,413	0	44,000,533
旅費交通費	2,626,163	879,767	287,718	108,760	22,250	2,222	0	3,926,880
消耗品費	4,345,643	5,136,884	345,874	264,695	2,045,706	983,243	0	13,122,045
雑役務費	74,275,744	10,320,689	682,125	490,452	11,689,140	963,109	0	98,421,259
図書費	1,997,279	1,551,673	146,416	105,345	273,087	20,638	0	4,094,438
減価償却費	116,180,246	144,724,468	2,044,989	3,296,470	1,341,541	134,180	0	267,721,894
賞与引当金繰入額	17,658,738	7,152,300	1,415,351	827,573	12,644,205	0	0	39,698,167
退職給付費用	47,409,095	11,170,196	2,103,181	1,099,861	49,653,498	0	0	111,435,831
その他	10,159,544	13,089,097	1,898,003	1,437,342	31,575,757	2,941,363	0	61,101,106
一般管理費合計	513,730,191	299,721,590	20,746,984	15,998,263	325,332,811	22,685,107	0	1,198,214,946
財務費用								
支払利息	2,389,766	1,273,896	4,861	13,893	5,833,375,975	597,343,409	0	6,434,401,800
財務費用合計	2,389,766	1,273,896	4,861	13,893	5,833,375,975	597,343,409	0	6,434,401,800
経常費用合計	404,172,100,463	62,337,590,049	329,427,493	2,072,404,945	6,556,948,088	679,346,778	△ 1,739,169,848	474,408,647,968
経常収益								
運営費交付金収益	0	0	0	0	486,213,374	47,791,872	0	534,005,246
事業収益	620,796,082,586	83,565,568,604	251,662,378	1,924,560,500	10,797,883,567	155,498,856	△ 914,754,587	716,576,501,904
掛金及過去勤務掛金収入	360,530,002,200	47,440,412,900	82,979,100	1,526,139,700	0	0	0	409,579,533,900
後納割増金収入	10,799,541	0	0	0	0	0	0	10,799,541
特退金より移動通算引継金	44,354,838	0	0	0	0	0	0	44,354,838
建退事業等より移動通算受入	631,988,666	0	0	0	0	0	△ 631,988,666	0
中退事業等より移動通算受入	0	273,609,713	0	9,156,208	0	0	△ 282,765,921	0
運用収入	259,570,041,406	35,847,801,651	168,559,930	389,264,592	0	0	0	295,975,667,579
貸付金利息	1,768,497	332,318	114,343	0	10,788,644,231	153,817,868	0	10,944,677,257
受取利息	290,739	0	9,005	0	0	0	0	299,744
雑収入	6,836,699	3,412,022	0	0	9,239,336	1,680,988	0	21,169,045
補助金等収益	6,819,004,570	1,254,966,660	19,877,400	73,704,410	284,315	389,521,324	0	8,557,358,679
資産見返運営費交付金戻入	2,401,094	0	0	0	1,341,541	134,180	0	3,876,815
資産見返補助金等戻入	3,321,005	163,129	37,886	70,685	0	0	0	3,592,705
資産見返寄附金戻入	9,307,040	0	0	0	0	0	0	9,307,040
支払備金戻入	0	545,867,622	0	8,668,503	0	0	△ 430,516,201	124,019,924
責任準備金戻入	0	0	123,400,333	270,498,727	0	0	△ 393,899,060	0
貸倒引当金戻入益	0	0	0	0	8,784,716	227,850,001	0	236,634,717
財務収益	27,336	10,907	1,750	149	7,147,094	16,660,296	0	23,847,532
受取利息	27,336	10,907	1,750	149	109,950	7,843,231	0	7,993,323
有価証券利息	0	0	0	0	7,037,144	8,817,065	0	15,854,209
雑益	15,000	142,800	0	0	0	11,320	0	169,120
経常収益合計	627,630,158,631	85,366,719,722	394,979,747	2,277,502,974	11,301,654,607	837,467,849	△ 1,739,169,848	726,069,313,682
経常利益（△経常損失）	223,458,058,168	23,029,129,673	65,552,254	205,098,029	4,744,706,519	158,121,071	0	251,660,665,714