| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 321 | 東日本大震災復旧・復興厚生労働本省試験研究所施設費 | 102,900 | — | 1,011 | — | 73,500 | 4,305 | 77,805 | 78,816 | — | 24,083 | |
| 123 | 血清等製造及検定費 | 511,162 | 63,695 | 128,977 | 116,647 | 116,656 | 81,090 | 197,747 | 507,067 | — | 4,094 | |
| 124 | 厚生労働本省試験研究所試験研究費 | 3,560,410 | 368,947 | 704,016 | 830,193 | 811,075 | 788,320 | 1,599,395 | 3,502,552 | — | 57,857 | |
| 803 | 総合特区推進調整費 | 2,253,544 | — | — | — | 1,883,102 | 11,890 | 1,894,993 | 1,894,993 | 217,255 | 141,295 | |
| 711 | 科学技術戦略推進費 | 60,705 | 3,305 | 10,264 | 8,969 | 7,403 | 7,338 | 14,741 | 37,280 | — | 23,424 | |
| 697 | 放射能調査研究費 | 22,968 | 596 | 644 | 574 | 12,506 | 8,284 | 20,790 | 22,605 | — | 362 | |
| 782 | 地球環境保全等試験研究費 | 10,871 | 973 | 1,949 | 2,213 | 2,143 | 3,043 | 5,186 | 10,323 | — | 547 | |
| 788 | 環境研究総合推進費 | 43,693 | 3,334 | 11,365 | 6,065 | 11,709 | 8,689 | 20,399 | 41,163 | — | 2,529 | |
| | 国立更生援護機関 | 8,857,725 | 1,704,121 | 2,192,449 | 2,178,124 | 1,751,317 | 695,625 | 2,446,943 | 8,521,638 | — | 336,087 | 96.2 |
| 131 | 国立更生援護機関共通費 | 5,711,333 | 1,473,797 | 1,145,753 | 1,659,940 | 1,196,936 | 179,243 | 1,376,179 | 5,655,671 | — | 55,661 | |
| 132 | 国立更生援護機関施設費 | 883,508 | 1,953 | 591,929 | 50,176 | 14,003 | 105,733 | 119,736 | 763,795 | — | 119,712 | |
| 331 | 東日本大震災復旧・復興国立更生援護機関施設費 | 59,306 | — | 19,970 | 129 | 30,893 | — | 30,893 | 50,993 | — | 8,312 | |
| 133 | 国立児童自立支援施設運営費 | 169,995 | 18,380 | 30,387 | 35,656 | 35,005 | 32,016 | 67,021 | 151,446 | — | 18,548 | |
| 134 | 国立更生援護所運営費 | 2,033,583 | 209,990 | 404,408 | 432,221 | 474,479 | 378,632 | 853,111 | 1,899,731 | — | 133,851 | |
| | 地方厚生局 | 15,518,095 | 3,769,799 | 2,956,388 | 4,314,528 | 3,143,921 | 809,639 | 3,953,560 | 14,994,277 | — | 523,817 | 96.6 |
| 141 | 地方厚生局共通費 | 12,839,108 | 3,403,732 | 2,441,524 | 3,816,708 | 2,558,546 | 320,121 | 2,878,667 | 12,540,632 | — | 298,475 | |
| 142 | 保険医療機関等指導監督等実施費 | 1,679,361 | 226,078 | 379,973 | 359,767 | 325,081 | 235,435 | 560,517 | 1,526,337 | — | 153,023 | |
| 143 | 医師等国家試験実施費 | 376,740 | 49,975 | 49 | — | 92,858 | 217,621 | 310,480 | 360,505 | — | 16,234 | |
| 144 | 麻薬・覚せい剤等対策費 | 519,947 | 76,510 | 117,621 | 118,552 | 146,938 | 32,268 | 179,206 | 491,890 | — | 28,056 | |
| 145 | 医療観察等実施費 | 102,939 | 13,502 | 17,219 | 19,500 | 20,497 | 4,191 | 24,688 | 74,910 | — | 28,028 | |
| | 都道府県労働局 | 90,959,771 | 25,291,557 | 17,207,046 | 27,351,258 | 17,691,098 | 1,343,910 | 19,035,008 | 88,884,870 | 8,826 | 2,066,074 | 97.7 |
| 151 | 都道府県労働局共通費 | 79,722,248 | 23,674,386 | 14,697,060 | 24,684,288 | 15,292,344 | 543,736 | 15,836,080 | 78,891,816 | — | 830,431 | |
| 152 | 都道府県労働局施設費 | 292,866 | 11 | 35,070 | 55,469 | 93,166 | 40,274 | 133,440 | 223,992 | 8,826 | 60,047 | |
| 153 | 労働条件確保・改善対策費 | 897,687 | 84,371 | 184,569 | 251,394 | 174,209 | 69,416 | 243,626 | 763,960 | — | 133,726 | |
| 155 | 個別労働紛争対策費 | 76,638 | 9,485 | 16,616 | 17,038 | 13,551 | 4,402 | 17,954 | 61,095 | — | 15,542 | |
| 156 | 職業紹介事業等実施費 | 80,980 | 5,658 | 10,902 | 10,766 | 10,888 | 2,868 | 13,757 | 41,084 | — | 39,895 | |
| 157 | 高齢者等雇用安定・促進費 | 9,782,736 | 1,504,315 | 2,241,878 | 2,309,230 | 2,080,499 | 675,143 | 2,755,642 | 8,811,066 | — | 971,669 | |
| 158 | 男女均等雇用対策費 | 106,616 | 13,328 | 20,948 | 23,071 | 26,437 | 8,068 | 34,506 | 91,854 | — | 14,761 | |
| | 中央労働委員会 | 1,518,634 | 360,607 | 275,773 | 425,854 | 283,091 | 81,122 | 364,213 | 1,426,449 | — | 92,184 | 93.9 |
| 161 | 中央労働委員会共通費 | 1,163,076 | 311,891 | 207,263 | 335,766 | 209,398 | 53,703 | 263,101 | 1,118,023 | — | 45,052 | |