| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 090 | 独立行政法人医薬基盤研究所施設整備費 | 1,935,330 | — | — | — | 1,482,780 | — | 1,482,780 | 1,482,780 | 452,550 | — | |
| 230 | 東日本大震災復旧・復興独立行政法人医薬基盤研究所施設整備費 | 240,975 | — | — | — | 240,975 | — | 240,975 | 240,975 | — | — | |
| 091 | 水道施設整備事業調査諸費 | 2,000 | — | 193 | 799 | 662 | 177 | 840 | 1,833 | — | 166 | |
| 191 | 水道施設災害復旧事業費 | 10,874,490 | — | 133,872 | 1,322,547 | 3,700,702 | 2,001,698 | 5,702,400 | 7,158,819 | 1,132,956 | 2,582,714 | |
| 232 | 東日本大震災復旧・復興水道施設災害復旧事業費 | 28,920,238 | — | — | — | 1,250,740 | 630,809 | 1,881,549 | 1,881,549 | 1,410,024 | 25,628,665 | |
| 804 | 総合特区推進調整費 | 12,392 | — | — | — | — | 7,035 | 7,035 | 7,035 | 5,000 | 357 | |
| 809 | 地域自主戦略推進費 | 12,364,828 | — | 40,800 | 1,051,201 | 8,749,327 | 397,399 | 9,146,726 | 10,238,727 | 1,854,556 | 271,544 | |
| 828 | 東日本大震災復旧・復興推進費 | 294,438 | — | — | — | 294,438 | — | 294,438 | 294,438 | — | — | |
| 815 | 沖縄振興自主戦略推進費 | 1,265,467 | — | 284,056 | 570,513 | 410,898 | — | 410,898 | 1,265,467 | — | — | |
| 601 | 沖縄振興交付金事業推進費 | 9,879,068 | — | 1,594,525 | 1,530,465 | 6,212,278 | — | 6,212,278 | 9,337,268 | 541,800 | — | |
| 642 | 沖縄保健衛生諸費 | 13,606 | — | — | 3,478 | 2,686 | — | 2,686 | 6,165 | — | 7,440 | |
| 643 | 沖縄保健衛生施設整備費 | 981,367 | — | — | — | 981,367 | — | 981,367 | 981,367 | — | — | |
| 645 | 沖縄開発事業費 | 3,715,284 | — | 37,284 | 668,261 | 1,635,083 | 1,700 | 1,636,783 | 2,342,328 | 1,370,903 | 2,052 | |
| 721 | 水資源開発事業費 | 5,977,606 | 310,414 | 507,169 | 501,387 | 3,098,443 | — | 3,098,443 | 4,417,413 | 1,560,193 | — | |
| 739 | 離島振興事業費 | 3,073,289 | — | 18,700 | 112,230 | 840,757 | 892,077 | 1,732,834 | 1,863,764 | 1,043,162 | 166,363 | |
| 745 | 北海道開発事業費 | 3,899,208 | — | 55,899 | 95,025 | 562,931 | 2,387,109 | 2,950,040 | 3,100,965 | 739,098 | 59,144 | |
| 781 | 地球環境保全等試験研究費 | 20,221 | — | — | — | — | 20,221 | 20,221 | 20,221 | — | — | |
| | 検疫所 | 8,850,552 | 1,875,357 | 1,586,220 | 2,264,796 | 2,077,515 | 788,129 | 2,865,644 | 8,592,019 | 66,276 | 192,256 | 97.0 |
| 101 | 検疫所共通費 | 6,377,198 | 1,624,417 | 1,160,179 | 1,816,890 | 1,338,670 | 235,248 | 1,573,918 | 6,175,405 | 66,276 | 135,516 | |
| 103 | 検疫業務等実施費 | 669,374 | 117,857 | 93,088 | 85,398 | 256,099 | 92,935 | 349,034 | 645,379 | — | 23,994 | |
| 104 | 輸入食品検査業務実施費 | 1,803,980 | 133,082 | 332,953 | 362,506 | 482,746 | 459,945 | 942,691 | 1,771,234 | — | 32,745 | |
| | 国立ハンセン病療養所 | 34,234,056 | 6,335,672 | 6,007,050 | 8,029,964 | 7,759,915 | 2,924,215 | 10,684,130 | 31,056,818 | 2,090,377 | 1,086,861 | 90.7 |
| 111 | 国立ハンセン病療養所共通費 | 16,857,967 | 4,735,305 | 3,171,642 | 5,029,010 | 3,419,205 | 197,322 | 3,616,527 | 16,552,485 | — | 305,481 | |
| 112 | 国立ハンセン病療養所施設費 | 6,583,931 | 486 | 703,191 | 545,694 | 1,802,444 | 1,050,545 | 2,852,989 | 4,102,362 | 2,090,377 | 391,191 | |
| 113 | 国立ハンセン病療養所運営費 | 10,792,158 | 1,599,881 | 2,132,216 | 2,455,259 | 2,538,265 | 1,676,347 | 4,214,613 | 10,401,969 | — | 390,188 | |
| | 厚生労働本省試験研究機関 | 13,677,977 | 2,298,793 | 2,183,636 | 3,023,126 | 4,303,709 | 1,129,663 | 5,433,372 | 12,938,930 | 407,384 | 331,662 | 94.5 |
| 121 | 厚生労働本省試験研究所共通費 | 6,823,991 | 1,857,941 | 1,324,669 | 2,058,038 | 1,379,645 | 126,392 | 1,506,038 | 6,746,687 | — | 77,303 | |
| 122 | 厚生労働本省試験研究所施設費 | 287,733 | — | 738 | 424 | 5,966 | 90,308 | 96,274 | 97,438 | 190,129 | 165 | |