| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 003 | 地域別外交費 | 3,967,158 | 548,400 | 758,807 | 725,856 | 841,703 | 283,416 | 1,125,119 | 3,158,184 | 465,032 | 343,940 | |
| 004 | 分野別外交費 | 2,412,433 | 407,082 | 491,048 | 545,359 | 446,692 | 274,466 | 721,158 | 2,164,649 | — | 247,783 | |
| 005 | 広報文化交流及報道対策費 | 2,031,145 | 201,890 | 352,439 | 477,189 | 454,353 | 401,012 | 855,365 | 1,886,884 | — | 144,260 | |
| 006 | 独立行政法人国際交流基金運営費 | 12,535,277 | 601,699 | 3,501,205 | 2,443,556 | 5,988,817 | — | 5,988,817 | 12,535,277 | — | — | |
| 007 | 領事政策費 | 11,898,265 | 1,502,812 | 2,297,534 | 2,792,438 | 2,291,242 | 2,846,898 | 5,138,140 | 11,730,925 | — | 167,339 | |
| 008 | 経済協力費 | 249,596,976 | 8,370,761 | 26,257,915 | 15,359,182 | 112,840,865 | 1,908,688 | 114,749,554 | 164,737,414 | 84,272,796 | 586,765 | |
| 009 | 独立行政法人国際協力機構運営費 | 149,663,241 | 34,223,000 | 24,357,548 | 41,149,396 | 49,933,296 | — | 49,933,296 | 149,663,241 | — | — | |
| 012 | 独立行政法人国際協力機構施設整備費 | 1,983,515 | — | — | — | — | — | — | — | 1,983,515 | — | |
| 010 | 国際分担金其他諸費 | 258,821,907 | 44,351,614 | 11,556,980 | 44,782,954 | 158,077,701 | — | 158,077,701 | 258,769,250 | — | 52,656 | |
| | 在外公館 | 112,310,474 | 34,175,765 | 19,523,820 | 27,504,746 | 20,103,686 | 1,704,776 | 21,808,463 | 103,012,795 | 3,305,943 | 5,991,734 | 91.7 |
| 021 | 在外公館共通費 | 101,698,753 | 33,368,018 | 17,086,989 | 25,475,791 | 19,032,479 | 1,497,098 | 20,529,578 | 96,460,377 | — | 5,238,375 | |
| 022 | 在外公館施設費 | 5,543,218 | 190,690 | 692,897 | 748,374 | 144,369 | 176,984 | 321,353 | 1,953,315 | 3,305,943 | 283,958 | |
| 023 | 地域別外交費 | 479,494 | 147,953 | 93,055 | 160,995 | 50,958 | 484 | 51,442 | 453,446 | — | 26,047 | |
| 024 | 分野別外交費 | 87,700 | 8,033 | 6,314 | 10,759 | 30,813 | 729 | 31,543 | 56,650 | — | 31,049 | |
| 025 | 広報文化交流及報道対策費 | 682,899 | 154,091 | 112,230 | 141,257 | 199,321 | 600 | 199,921 | 607,501 | — | 75,397 | |
| 026 | 領事政策費 | 2,885,063 | 78,023 | 1,295,099 | 759,892 | 410,169 | 25,410 | 435,580 | 2,568,595 | — | 316,467 | |
| 027 | 経済協力費 | 933,347 | 228,953 | 237,233 | 207,675 | 235,576 | 3,467 | 239,043 | 912,906 | — | 20,440 | |
| 09 | **外務省所管合計** | 851,487,714 | 133,467,318 | 97,494,827 | 148,102,198 | 359,977,282 | 12,754,714 | 372,731,997 | 751,796,342 | 90,034,416 | 9,656,954 | 88.2 |
| 10 | **財務省所管** | | | | | | | | | | | |
| | 財務本省 | 23,603,532,221 | 2,323,054,574 | 2,528,915,480 | 10,417,136,651 | 7,272,428,567 | 279,082,676 | 7,551,511,243 | 22,820,617,950 | 975,430 | 781,938,839 | 96.6 |
| 001 | 財務本省共通費 | 66,238,713 | 11,779,772 | 10,996,787 | 14,181,457 | 15,794,739 | 7,577,800 | 23,372,540 | 60,330,558 | — | 5,908,154 | |
| 002 | 財務本省施設費 | 130,359 | — | 32,810 | 10,248 | 1,782 | 83,540 | 85,323 | 128,381 | — | 1,977 | |
| 003 | 財政健全化推進費 | 11,547,031 | 671,673 | 1,910,681 | 1,841,882 | 1,867,102 | 4,961,855 | 6,828,957 | 11,253,195 | — | 293,835 | |
| 004 | 税制企画立案費 | 168,011 | 10,735 | 9,473 | 3,610 | 6,245 | 35,642 | 41,888 | 65,707 | — | 102,303 | |
| 005 | 資産債務管理費 | 3,290,288 | 1,021,125 | 219,168 | 727,995 | 391,852 | 897,159 | 1,289,012 | 3,257,302 | — | 32,985 | |
| 008 | 国債費 | 20,555,772,141 | 1,732,225,169 | 2,419,966,032 | 10,357,945,064 | 5,247,690,677 | 263,328,315 | 5,511,018,992 | 20,021,155,259 | — | 534,616,881 | |
| 015 | 産業投資支出財政投融資特別会計へ繰入 | 362,030,553 | — | — | — | 362,030,553 | — | 362,030,553 | 362,030,553 | — | — | |
| 007 | 公務員宿舎施設費 | 7,366,891 | 1,518,451 | 510,328 | 1,118,649 | 1,388,817 | 1,284,987 | 2,673,804 | 5,821,234 | 888,566 | 657,090 | |
| 062 | 東日本大震災復旧・復興公務員宿舎施設費 | 617,747 | — | — | — | 445,672 | — | 445,672 | 445,672 | — | 172,075 | |