004	裁判費	19,483,063	2,070,074	3,534,091	3,885,812	4,151,400	2,963,367	7,114,767	16,604,746	—	2,878,316	
005	裁判所施設費	43,894,509	359,913	947,901	3,527,660	5,951,071	4,345,131	10,296,203	15,131,679	28,703,001	59,828	
006	東日本大震災復旧・復興裁判所施設費	5,942,851	1,136,224	48,954	211,296	246,034	56,798	302,833	1,699,308	2,255,896	1,987,646	
686	公務員宿舎施設費	37,602	5	19	22	37,555	—	37,555	37,602	—	0	
010	裁判所予備経費	8,000	—	—	—	—	—	—	—	—	8,000	
03	**裁判所所管合計**	330,915,087	72,914,717	51,279,902	82,471,796	59,305,289	21,992,770	81,298,060	287,964,477	31,815,401	11,135,209	87.0
04	**会計検査院所管**											
	会計検査院	15,962,908	3,688,817	2,607,036	4,364,481	3,385,186	1,202,481	4,587,668	15,248,004	84,466	630,436	95.5
001	会計検査院	15,834,251	3,688,657	2,587,613	4,364,375	3,377,343	1,202,289	4,579,633	15,220,279	—	613,971	
002	会計検査院施設費	128,657	160	19,423	105	7,843	192	8,035	27,724	84,466	16,465	
04	**会計検査院所管合計**	15,962,908	3,688,817	2,607,036	4,364,481	3,385,186	1,202,481	4,587,668	15,248,004	84,466	630,436	95.5
05	**内閣所管**											
	内閣官房	86,059,726	3,859,609	5,680,039	7,203,440	57,007,156	5,569,005	62,576,162	79,319,251	3,677,027	3,063,447	92.1
001	内閣官房共通費	22,449,004	3,355,488	3,608,995	4,804,528	3,618,545	3,376,779	6,995,325	18,764,338	1,429,589	2,255,076	
002	内閣官房施設費	965,702	—	49,229	241	845	411,043	411,888	461,360	489,090	15,251	
003	情報収集衛星業務費	61,715,174	387,966	1,926,993	2,169,817	53,291,671	1,430,256	54,721,927	59,206,705	1,734,455	774,014	
004	情報収集衛星施設費	522,490	—	17,563	110,223	22,748	344,236	366,984	494,771	23,893	3,824	
005	安全保障会議	380,912	105,139	72,663	116,423	73,057	6,613	79,670	373,897	—	7,014	
851	宇宙開発利用政策費	26,443	11,014	4,594	2,204	288	76	364	18,178	—	8,264	
	内閣法制局											
011	内閣法制局	983,096	238,707	185,975	268,486	203,362	43,390	246,753	939,922	—	43,173	95.6
	人事院											
021	人事院	10,288,130	2,111,187	1,936,162	2,361,539	1,781,660	1,666,215	3,447,876	9,856,764	—	431,365	95.8
05	**内閣所管合計**	97,330,952	6,209,503	7,802,177	9,833,465	58,992,180	7,278,611	66,270,791	90,115,938	3,677,027	3,537,986	92.5
06	**内閣府所管**											
	内閣本府	1,907,427,878	21,298,768	58,974,474	33,935,989	58,266,462	79,206,212	137,472,675	251,681,907	1,490,513,105	165,232,864	13.1
001	内閣本府共通費	22,456,290	4,816,579	4,129,522	5,531,911	4,042,748	2,213,452	6,256,200	20,734,215	—	1,722,074	
002	内閣本府施設費	866,803	—	82,260	25,037	16,190	202,272	218,463	325,761	485,582	55,459	
003	公文書等管理政策費	16,268	—	187	1,293	12,790	—	12,790	14,270	—	1,997	
004	独立行政法人国立公文書館運営費	1,944,919	522,747	309,185	685,111	427,876	—	427,876	1,944,919	—	—	