Ⅱ　資本剰余金								
資本剰余金	△ 61,012,568	△ 18,235,247	△ 165,949,809	3,050,708,503				2,805,510,879
損益外減価償却累計額（△）	△ 1,040,976,057	△ 9,434,670	△ 16,835,542	△ 5,035,882,206		△ 11,425,763,475		△ 17,528,891,950
損益外減損損失累計額（△）	△ 85,345,551	△ 791,989	△ 3,239,955	△ 2,000,392,360		△ 2,537,653,335		△ 4,627,423,190
損益外利息費用累計額（△）				△ 2,614,933		△ 332,205,701		△ 334,820,634
資本剰余金合計	△ 1,187,334,176	△ 28,461,906	△ 186,025,306	△ 3,988,180,996		△ 14,295,622,511		△ 19,685,624,895
Ⅲ　利益剰余金								
前中期目標期間繰越積立金			2,651,021			14,249,198,467		14,251,849,488
障害者雇用納付金勘定積立金			2,651,021					2,651,021
宿舎等勘定積立金						14,249,198,467		14,249,198,467
積立金	17,073,137	6,952,937		26,386,071	150,480	2,410,149,013		2,460,711,638
当期未処分利益	8,922,969,376	510,988,732		7,291,060,737	1,553,537,047	5,199,194,036		23,477,749,928
（うち当期総利益）	8,922,969,376	510,988,732		7,291,060,737	1,553,537,047	5,199,194,036		23,477,749,928
利益剰余金合計	8,940,042,513	517,941,669	2,651,021	7,317,446,808	1,553,687,527	21,858,541,516		40,190,311,054
純資産合計	18,858,320,235	519,596,805	519,800,285	112,894,453,014	1,553,687,527	317,489,619,081		451,835,476,947
負債純資産合計	22,662,782,217	619,519,836	10,014,688,684	144,236,859,674	2,197,344,507	338,115,386,967	△ 745,744,047	517,100,837,838

損益計算書　（単位：円）

PL 勘定区分	高齢・障害者雇用支援勘定	障害者職業能力開発勘定	障害者雇用納付金勘定	職業能力開発勘定	認定特定求職者職業訓練勘定	宿舎等勘定	調整	法人単位
経常費用								
業務費	13,345,394,150	555,943,207	23,408,340,770	46,564,122,386	3,553,765,824	19,128,861,876		106,556,428,213
人件費	4,038,854,037	396,717,701	617,557,384	23,393,155,588	2,237,790,696	124,568,525		30,808,643,931
助成金	3,129,504,000							3,129,504,000
支給金			21,230,981,302					21,230,981,302
納付金等還付金			200,555,000					200,555,000
業務委託費			4,727,158	146,273,390		13,372,134,269		13,523,134,817
減価償却費	117,270,210	23,345,378	13,423,887	4,807,048,087	1,096,225	24,340,833		4,986,524,620
貸倒引当金繰入	940,283		43,852,152			385,872,132		430,664,567
賞与引当金繰入			58,317,695			11,195,196		69,512,891
退職給付費用			125,244,599			18,833,014		144,077,613
その他の業務費	6,058,825,620	135,880,128	1,113,681,593	18,217,645,321	1,314,878,903	5,191,917,907		32,032,829,472
一般管理費	559,142,946	147,444,147	144,689,804	2,542,452,773	235,452,570	84,910,139		3,714,092,379
人件費	247,831,886	22,099,656	21,678,819	1,146,091,907	123,126,668	6,031,474		1,566,860,410
減価償却費	7,965,010	1,882,756	3,272,200	23,690,159				36,810,125
賞与引当金繰入			17,288,039					17,288,039
退職給付費用			6,942,555					6,942,555
その他の一般管理費	303,346,050	123,461,735	95,508,191	1,372,670,707	112,325,902	78,878,665		2,086,191,250
財務費用	2,491,894	651,116	540,846	157,142,914		1,086		160,827,856
支払利息	2,491,894	651,116	540,846	157,142,914		1,086		160,827,856
経常費用合計	13,907,028,990	704,038,470	23,553,571,420	49,263,718,073	3,789,218,394	19,213,773,101		110,431,348,448