| | | | | | | |
|---|---|---|---|---|---|---|
| 果樹勘定 | | | | | | |
| 歳入 | 10,234,499 | 2,073,203 | 1,765,605 | 3,838,808 △ | 6,395,690 | 37.5 |
| 歳出 | 8,827,026 | — | 1,677,145 | 1,677,145 | 7,149,880 | 19.0 |
| 園芸施設勘定 | | | | | | |
| 歳入 | 4,583,844 | 457,828 | 2,582,418 | 3,040,246 △ | 1,543,597 | 66.3 |
| 歳出 | 4,325,353 | — | 2,372,902 | 2,372,902 | 1,952,450 | 54.8 |
| 業務勘定 | | | | | | |
| 歳入 | 964,532 | — | 793,435 | 793,435 △ | 171,096 | 82.2 |
| 歳出 | 964,532 | — | 793,435 | 793,435 | 171,096 | 82.2 |
| 森林保険 | | | | | | |
| 歳入 | 9,661,870 | — | 8,948,144 | 8,948,144 △ | 713,725 | 92.6 |
| 歳出 | 4,385,858 | — | 1,797,426 | 1,797,426 | 2,588,431 | 40.9 |
| 国有林野事業 | | | | | | |
| 歳入 | 511,102,755 | — | 533,027,355 | 533,027,355 | 21,924,600 | 104.2 |
| 歳出 | 558,281,344 | — | 469,819,413 | 469,819,413 | 88,461,931 | 84.1 |
| 漁船再保険及び漁業共済保険 | | | | | | |
| 漁船普通保険勘定 | | | | | | |
| 歳入 | 27,721,284 | — | 47,545,694 | 47,545,694 | 19,824,410 | 171.5 |
| 歳出 | 21,344,699 | — | 10,490,939 | 10,490,939 | 10,853,759 | 49.1 |
| 漁船特殊保険勘定 | | | | | | |
| 歳入 | 287,832 | — | 20,500 | 20,500 △ | 267,331 | 7.1 |
| 歳出 | 269,223 | — | — | — | 269,223 | — |
| 漁船乗組員給与保険勘定 | | | | | | |
| 歳入 | 43,512 | — | 2,875 | 2,875 △ | 40,636 | 6.6 |
| 歳出 | 42,520 | — | — | — | 42,520 | — |
| 漁業共済保険勘定 | | | | | | |
| 歳入 | 22,060,259 | — | 9,271,915 | 9,271,915 △ | 12,788,343 | 42.0 |
| 歳出 | 14,257,739 | — | 8,923,437 | 8,923,437 | 5,334,301 | 62.5 |
| 業務勘定 | | | | | | |
| 歳入 | 731,473 | — | 692,725 | 692,725 △ | 38,747 | 94.7 |
| 歳出 | 731,473 | — | 692,725 | 692,725 | 38,747 | 94.7 |
| 貿易再保険 | | | | | | |
| 歳入 | 188,132,460 | — | 77,931,704 | 77,931,704 △ | 110,200,755 | 41.4 |
| 歳出 | 188,132,460 | — | 9,469,264 | 9,469,264 | 178,663,195 | 5.0 |
| 特許 | | | | | | |
| 歳入 | 301,568,411 | 8,485,178 | 308,012,255 | 316,497,434 | 14,929,023 | 104.9 |
| 歳出 | 115,480,352 | 9,999 | 104,846,579 | 104,856,578 | 10,623,773 | 90.8 |
| 社会資本整備事業 | | | | | | |
| 治水勘定 | | | | | | |
| 歳入 | 1,176,995,767 | 6 | 989,936,465 | 989,936,471 △ | 187,059,295 | 84.1 |
| 歳出 | 1,468,550,443 | 10 | 835,099,627 | 835,099,637 | 633,450,806 | 56.8 |
| 道路整備勘定 | | | | | | |
| 歳入 | 2,556,295,932 | 5,122 | 2,254,076,836 | 2,254,081,958 △ | 302,213,973 | 88.1 |
| 歳出 | 3,159,253,429 | — | 2,069,180,672 | 2,069,180,672 | 1,090,072,756 | 65.4 |
| 港湾勘定 | | | | | | |
| 歳入 | 325,787,763 | — | 313,617,227 | 313,617,227 △ | 12,170,535 | 96.2 |
| 歳出 | 392,958,750 | — | 254,892,283 | 254,892,283 | 138,066,467 | 64.8 |
| 空港整備勘定 | | | | | | |
| 歳入 | 346,260,393 | — | 354,061,620 | 354,061,620 | 7,801,227 | 102.2 |
| 歳出 | 376,266,533 | — | 316,083,513 | 316,083,513 | 60,183,020 | 84.0 |
| 業務勘定 | | | | | | |
| 歳入 | 243,034,858 △ | 5,128 | 261,180,897 | 261,175,768 | 18,140,910 | 107.4 |
| 歳出 | 258,443,559 △ | 10 | 214,599,776 | 214,599,765 | 43,843,793 | 83.0 |
| 自動車安全保障勘定 | | | | | | |
| 歳入 | 63,606,049 | — | 63,026,803 | 63,026,803 △ | 579,245 | 99.0 |
| 歳出 | 8,483,761 | — | 5,052,207 | 5,052,207 | 3,431,553 | 59.5 |
| 自動車検査登録勘定 | | | | | | |
| 歳入 | 39,695,378 | — | 40,716,251 | 40,716,251 | 1,020,873 | 102.5 |
| 歳出 | 33,940,141 | 2,310 | 29,840,786 | 29,843,096 | 4,097,045 | 87.9 |
| 自動車事故対策勘定 | | | | | | |
| 歳入 | 13,105,130 | — | 14,064,550 | 14,064,550 | 959,420 | 107.3 |
| 歳出 | 13,105,130 | — | 12,003,768 | 12,003,768 | 1,101,361 | 91.5 |
| 東日本大震災復興 | | | | | | |
| 歳入 | 4,970,657,595 | 48,803,189 | 3,891,419,402 | 3,940,222,591 △ | 1,030,435,003 | 79.2 |
| 歳出 | 4,970,657,595 | 10,756,866 | 3,141,464,724 | 3,152,221,590 | 1,818,436,004 | 63.4 |

（参考）　沖縄振興開発金融公庫等収入支出状況調

単位　千円（千円未満切捨）

| 機関名 | 収入予算額又は支出予算現額 | 収入済額又は支出済額 本月分 | 前月までの累計 | 計 | 収入予算額と収入済額との差（△は減）又は支出予算残額 | 収入歩合又は支出歩合 |
|---|---|---|---|---|---|---|
| 沖縄振興開発金融公庫 | | | | | | % |
| 収入 | 22,635,239 | — | 20,262,501 | 20,262,501 △ | 2,372,737 | 89.5 |
| 支出 | 18,594,868 | — | 17,085,436 | 17,085,436 | 1,509,431 | 91.8 |
| 株式会社日本政策金融公庫 | | | | | | |
| 国民一般向け業務 | | | | | | |
| 収入 | 202,290,704 | — | 160,457,529 | 160,457,529 △ | 41,833,174 | 79.3 |
| 支出 | 123,627,397 | — | 98,001,886 | 98,001,886 | 25,625,510 | 79.2 |
| 農林水産業者向け業務 | | | | | | |
| 収入 | 68,747,224 | — | 66,338,955 | 66,338,955 △ | 2,408,268 | 96.4 |
| 支出 | 65,337,788 | — | 57,023,116 | 57,023,116 | 8,314,671 | 87.2 |
| 中小企業者向け業務 | | | | | | |
| 収入 | 152,444,565 | — | 119,669,246 | 119,669,246 △ | 32,775,318 | 78.5 |
| 支出 | 92,015,258 | — | 62,626,711 | 62,626,711 | 29,388,546 | 68.0 |
| 信用保険等業務 | | | | | | |
| 収入 | 376,372,839 | — | 291,084,977 | 291,084,977 △ | 85,287,861 | 77.3 |
| 支出 | 1,255,688,945 | — | 623,512,893 | 623,512,893 | 632,176,051 | 49.6 |
| 危機対応円滑化業務 | | | | | | |
| 収入 | 151,100,370 | — | 50,750,594 | 50,750,594 △ | 100,349,775 | 33.5 |
| 支出 | 309,532,563 | — | 72,830,016 | 72,830,016 | 236,702,546 | 23.5 |