法定福利費	25,206,523	11,887,239	37,295,768	4,603,906	3,867,425	1,401,349	22,934		84,285,144
退職手当	26,933,931	0	64,319,966	0	0	1,496,330	0		92,750,227
借料及び損料	71,466,053	34,982,030	47,601,339	17,372,923	14,696,886	3,967,467	86,251		190,172,949
賃金	6,673,476	3,046,307	3,221,578	1,191,982	1,071,218	370,479	7,505		15,582,545
賞与引当金繰入	0	24,617,986	0	0	9,918,140	0	60,847		34,596,973
退職給付引当金繰入	0	227,489,255	0	0	32,373,205	0	562,967		260,425,427
減価償却費	16,107,738	11,931,217	8,086,307	2,326,937	0	0	0		38,452,199
その他	82,352,221	40,653,553	357,165,635	19,316,675	724,688,261	4,408,837	97,442		1,228,682,624
畜産業振興資金繰入	2,413,018,402	0	0	0	0	0	0	△ 1,079,941,584	1,333,076,818
業務財源繰入	8,879,903,126	0	0	0	0	0	0	△ 8,879,903,126	0
賠償償還及払戻金	0	0	28,402,111	11,922,409	0	0	0		40,324,520
投資評価引当金繰入	180,569,068	0	0	0	0	0	0		180,569,068
財務費用									
支払利息	231,630	105,887	19,104,191	10,501	0	397,791	0		19,850,000
雑損									
雑損	232,701	0	0	0	54,674	10,826	246		298,447
経常費用合計	118,574,435,299	15,845,545,615	60,178,848,745	11,358,687,522	27,662,287,238	9,483,664,846	1,779,197 △	9,959,844,710	233,145,403,752
Ⅱ　経常収益									
運営費交付金収益	899,866,470	0	1,322,667,267	780,102,437	0	68,890,544	0		3,071,526,718
補助金等収益									
甘味資源作物・国内産糖調整交付金戻入益	0	0	8,327,418,035	0	0	0	0		8,327,418,035
指定生乳生産者団体補給交付金戻入益	0	0	0	0	18,172,157,000	0	0		18,172,157,000
調整資金戻入益	72,446,777,893	0	0	0	0	0	0		72,446,777,893
畜産業振興資金戻入益	18,614,827,275	0	0	0	0	0	0		18,614,827,275
野菜生産出荷安定資金戻入益	0	13,646,389,648	0	0	0	0	0		13,646,389,648
野菜農業振興資金戻入益	0	998,390,153	0	0	0	0	0		998,390,153
野菜価格安定対策推進事務費補助金戻入益	0	151,473,698	0	0	0	0	0		151,473,698
糖価調整事業収入									
指定糖調整金収入	0	0	55,903,611,943	0	0	0	0		55,903,611,943
でん粉価格調整事業収入	0	0	0	11,069,549,273	0	0	0		11,069,549,273
輸入乳製品売渡収入	0	0	0	0	13,357,663,799	0	0		13,357,663,799
資産見返運営費交付金戻入	0	0	5,935,725	2,187,974	0	0	0		8,123,699
資産見返補助金等戻入	0	0	2,299,085	0	0	0	0		2,299,085
業務財源受入	0	0	0	0	0	8,879,903,126	0	△ 8,879,903,126	0
財務収益									
受取利息	699,176,705	1,049,859,645	203,752	2,699,689	21,332,775	3,572,713	3,663,796		1,780,509,075
受取配当金	1,104,941,584	0	0	0	0	0	0	△ 1,079,941,584	25,000,000
雑益									
雑益	13,306,289	1,126,586	3,623,228	337,835	6,163,938	7,100	166		24,565,142
経常収益合計	93,778,896,216	15,847,239,730	65,565,759,035	11,854,877,208	31,557,317,512	8,952,373,483	3,663,962 △	9,959,844,710	217,600,282,436
経常利益（又は△経常損失） △	24,765,539,083	1,694,115	5,386,910,290	496,189,686	3,895,030,274 △	531,291,363	1,884,765	△	15,545,121,316