長期預り補助金等									
調整資金	114,695,370,937	0	0	0	0	0	0		114,695,370,937
畜産業振興資金	217,863,453,818	0	0	0	0	0	0		217,863,453,818
野菜生産出荷安定資金	0	59,210,022,169	0	0	0	0	0		59,210,022,169
野菜農業振興資金	0	14,573,311,020	0	0	0	0	0		14,573,311,020
引当金									
退職給付引当金	0	1,053,770,204	0	0	413,692,605	0	2,570,343		1,470,033,152
固定負債合計	332,560,096,961	74,837,658,412	194,462,895	18,869,894	414,646,173	1,511,935	2,570,343		408,029,816,613
負債合計	336,994,341,219	74,993,736,285	33,233,790,340	199,420,039	4,153,142,590	312,345,799	2,698,254△	613,117,625	449,276,356,901
純資産の部									
Ⅰ　資本金									
政府出資金	29,965,359,951	293,139,653	0	0	0	328,562,593	371,650,899		30,958,713,096
Ⅱ　繰越欠損金（又は△利益剰余金）									
前中期目標期間繰越積立金	869,987,387	0	0	0	13,295,862,336	0	0		14,165,849,723
積立金	9,178,110	0	0	4,221,657,135	1,477,622,069	552,205,190	15,899,649		6,276,562,153
繰越欠損金（又は△利益剰余金）	△ 1,364,611,900	0	29,813,201,355△	4,718,491,565△	18,668,514,679△	30,558,812△	18,738,722		5,012,285,677
当期未処理損失（又は△当期未処分利益）	△ 485,446,403	0	29,813,201,355△	496,834,430△	3,895,030,274	521,646,378△	2,839,073		25,454,697,553
（うち当期総利益（又は△当期総損失））	485,446,403	0	5,386,910,290	496,834,430	3,895,030,274△	521,646,378	2,839,073		9,745,414,092
繰越欠損金（又は△利益剰余金）合計	△ 1,364,611,900	0	29,813,201,355△	4,718,491,565△	18,668,514,679△	30,558,812△	18,738,722		5,012,285,677
純資産合計	31,329,971,851	293,139,653△	29,813,201,355	4,718,491,565	18,668,514,679	359,121,405	390,389,621		25,946,427,419
負債・純資産合計	368,324,313,070	75,286,875,938	3,420,588,985	4,917,911,604	22,821,657,269	671,467,204	393,087,875△	613,117,625	475,222,784,320

⑵　損益計算書（平成24年４月１日～平成25年３月31日）　（単位：円）

科　　目	畜産勘定	野菜勘定	砂糖勘定	でん粉勘定	補給金等勘定	肉用子牛勘定	債務保証勘定	調　　整	法人単位
Ⅰ　経常費用									
業務経費									
交付金	0	13,913,084,000	32,140,006,489	5,933,146,842	21,290,932,842	5,899,255,400	0		79,176,425,573
補助金	105,688,315,320	1,040,390,971	0	0	0	3,426,423,221	0		110,155,129,512
買入費	0	0	0	0	5,379,089,927	0	0		5,379,089,927
保管費	0	0	0	0	8,804,828	0	0		8,804,828
国庫納付金	0	0	26,917,964,386	5,185,584,222	0	0	0		32,103,548,608
借料及び損料	11,412,899	12,733,669	4,834,005	3,097,254	1,922,387	1,074,631	0		35,074,845
賃金	27,192,023	12,587,961	10,365,185	7,866,559	3,112,329	2,613,877	0		63,737,934
給与及び手当	345,558,820	166,910,540	171,421,948	72,639,064	71,118,799	19,197,711	436,313		847,283,195
賞与	109,119,539	36,808,321	52,775,526	21,199,806	15,115,981	6,062,197	92,736		241,174,106
法定福利費	85,390,492	26,917,807	40,909,664	17,483,135	11,666,655	4,743,919	71,580		187,183,252
減価償却費	803,364	0	0	0	953,568	2,297,097	0		4,054,029
その他	441,907,387	187,245,234	60,092,044	32,415,663	62,302,114	100,933,675	159,940		885,056,057
一般管理費									
役員報酬	59,094,417	27,953,249	24,870,223	8,290,073	11,181,294	3,288,404	63,536		134,741,196
給与及び手当	77,247,054	54,014,908	145,120,797	15,460,108	15,896,990	4,293,239	95,749		312,128,845
賞与	25,699,115	12,185,481	45,291,583	4,759,463	3,519,715	1,428,396	21,151		92,904,904