| | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|
| 712 | 科学技術戦略推進費 | 118,397 | 470 | 9,223 | 56,195 | 33,535 | 99,424 | 18,973 | |
| 809 | 地域自主戦略推進費 | 4,249,359 | — | 261,866 | 707,154 | 2,257,376 | 3,226,396 | 1,022,963 | |
| 823 | 東日本大震災復旧・復興推進調整費 | 146,504 | — | — | 76,915 | — | 76,915 | 69,589 | |
| 601 | 沖縄振興交付金事業推進費 | 88,981 | — | — | 6,009 | 12,018 | 18,027 | 70,954 | |
| | 金融庁 | 21,786,750 | 4,310,624 | 4,028,648 | 5,593,693 | 3,828,522 | 17,761,489 | 4,025,260 | 81.5 |
| 151 | 金融庁共通費 | 18,616,608 | 4,139,965 | 3,719,106 | 5,100,540 | 3,469,649 | 16,429,261 | 2,187,346 | |
| 152 | 金融機能安定確保費 | 712,051 | 60,380 | 151,503 | 135,902 | 84,016 | 431,802 | 280,248 | |
| 153 | 投資者等保護費 | 2,375,370 | 109,631 | 158,038 | 356,779 | 226,868 | 851,318 | 1,524,051 | |
| 154 | 金融機能円滑化推進費 | 82,721 | 647 | — | 471 | 47,988 | 49,107 | 33,613 | |
| | 消費者庁 | 14,613,856 | 2,130,645 | 1,397,810 | 1,510,414 | 8,075,304 | 13,114,175 | 1,499,680 | 89.7 |
| 161 | 消費者庁共通費 | 3,806,461 | 1,240,626 | 602,028 | 818,004 | 590,668 | 3,251,327 | 555,133 | |
| 162 | 消費者政策費 | 7,977,854 | 102,573 | 280,807 | 312,852 | 6,445,601 | 7,141,835 | 836,018 | |
| 163 | 独立行政法人国民生活センター運営費 | 2,721,013 | 787,445 | 514,975 | 379,558 | 1,039,035 | 2,721,013 | — | |
| 824 | 東日本大震災復旧・復興推進調整費 | 108,528 | — | — | — | — | — | 108,528 | |
| 06 | **内閣府所管合計** | 2,311,448,944 | 75,734,942 | 114,273,962 | 108,483,696 | 136,563,490 | 435,056,092 | 1,876,392,852 | 18.8 |
| 18 | **復興庁所管** | | | | | | | | |
| | 復興庁 | 6,327 | — | — | — | 6,081 | 6,081 | 246 | 96.1 |
| 852 | 東日本大震災復旧・復興推進調整費 | 6,327 | — | — | — | 6,081 | 6,081 | 246 | |
| 18 | **復興庁所管合計** | 6,327 | — | — | — | 6,081 | 6,081 | 246 | 96.1 |
| 07 | **総務省所管** | | | | | | | | |
| | 総務本省 | 17,918,410,670 | 7,194,597,953 | 2,887,928,956 | 7,263,606,256 | 364,755,527 | 17,710,888,692 | 207,521,977 | 98.8 |
| 001 | 総務本省共通費 | 37,907,806 | 8,363,850 | 6,989,875 | 10,045,196 | 6,837,121 | 32,236,044 | 5,671,761 | |
| 002 | 総務本省施設費 | 1,298,792 | — | 193,498 | 171 | 35,652 | 229,322 | 1,069,469 | |
| 003 | 人事管理推進費 | 115,249 | 3,607 | 7,734 | 17,636 | 40,308 | 69,286 | 45,962 | |
| 004 | 行政管理実施費 | 120,411 | 4,198 | 8,189 | 13,866 | 13,083 | 39,338 | 81,072 | |
| 005 | 行政評価等実施費 | 148,302 | 3,644 | 8,119 | 22,851 | 13,153 | 47,769 | 100,532 | |
| 006 | 地方行政制度整備費 | 4,738,343 | 1,794 | 11,559 | 423,333 | 757,110 | 1,193,798 | 3,544,544 | |
| 007 | 地域振興費 | 5,133,768 | 16,889 | 7,638 | 23,042 | 59,851 | 107,421 | 5,026,346 | |
| 008 | 地方財政制度整備費 | 37,903 | 3,381 | 10,948 | 4,044 | 4,448 | 22,821 | 15,081 | |
| 009 | 地方交付税交付金 | 16,757,183,453 | 6,928,867,793 | 2,655,874,475 | 6,881,801,331 | 290,639,853 | 16,757,183,453 | — | |
| 010 | 地方特例交付金 | 127,467,000 | 63,733,500 | 63,733,500 | — | — | 127,467,000 | — | |