内閣	97,330,952	17,705,133	26,443,775	44,148,908	53,182,043	45.3
内閣府	2,312,910,502	30,038,536	344,152,431	374,190,968	1,938,719,534	16.1
復興庁	190,722,642	6,081	—	6,081	190,716,561	0.0
総務省	18,040,762,468	305,156,178	17,403,808,418	17,708,964,597	331,797,870	98.1
法務省	735,494,825	50,245,908	526,628,692	576,874,600	158,620,224	78.4
外務省	851,487,714	15,066,551	468,928,033	483,994,584	367,493,129	56.8
財務省	24,417,239,197	1,616,730,616	16,168,247,404	17,784,978,021	6,632,261,176	72.8
文部科学省	6,952,218,833	579,953,798	4,042,093,235	4,622,047,034	2,330,171,799	66.4
厚生労働省	30,317,939,505	2,423,599,245	21,355,477,878	23,779,077,123	6,538,862,381	78.4
農林水産省	4,674,728,201	272,643,172	1,633,646,423	1,906,289,595	2,768,438,605	40.7
経済産業省	2,133,057,706	105,141,399	339,218,427	444,359,827	1,688,697,879	20.8
国土交通省	10,386,558,297	337,246,353	3,084,449,840	3,421,696,194	6,964,862,103	32.9
環境省	922,544,852	67,370,149	236,231,178	303,601,327	618,943,524	32.9
防衛省	5,072,637,080	281,841,840	3,262,941,787	3,544,783,627	1,527,853,453	69.8
合計	107,593,514,953	6,131,073,767	69,226,817,235	75,357,891,002	32,235,623,950	70.0

2　特別会計

単位　千円（千円未満切捨）

会計名	歳入予算額又は歳出予算現額	収納済歳入額又は支出済歳出額 本月分	収納済歳入額又は支出済歳出額 前月までの累計	収納済歳入額又は支出済歳出額 計	歳入予算額と収納済歳入額との差（△は減）又は歳出予算残額	収入合歩又は支出合歩
交付税及び譲与税配付金						
交付税及び譲与税配付金勘定						%
歳入	54,894,906,403	4,575,193,084	36,702,728,878	41,277,921,963	△13,616,984,439	75.1
歳出	55,432,123,857	697,512,407	52,096,109,486	52,793,621,894	2,638,501,962	95.2
交通安全対策特別交付金勘定						
歳入	77,446,997	4,863,849	63,470,623	68,334,472	△9,112,524	88.2
歳出	72,137,692	2,095	36,318,911	36,321,006	35,816,685	50.3
地震再保険						
歳入	96,605,639	7,228,081	72,002,684	79,230,765	△17,374,873	82.0
歳出	96,605,639	1,079,453	22,417,631	23,497,084	73,108,554	24.3
国債整理基金						
歳入	207,785,409,217	3,608,032,310	191,641,908,757	195,249,941,068	△12,535,468,148	93.9
歳出	207,732,669,772	6,263,683,644	160,590,465,486	166,854,149,130	40,878,520,642	80.3
外国為替資金						
歳入	2,206,987,912	10,907,527	196,401,100	207,308,627	△1,999,679,284	9.3
歳出	1,588,877,474	8,643,305	118,638,707	127,282,013	1,461,595,460	8.0
財政投融資						
財政融資資金勘定						
歳入	35,328,782,459	84,425,204	27,803,804,428	27,888,229,632	△7,440,552,826	78.9
歳出	34,780,361,183	19,417,114	27,500,059,569	27,519,476,683	7,260,884,499	79.1
投資勘定						
歳入	936,616,690	27,092	729,886,518	729,913,611	△206,703,078	77.9
歳出	937,269,690	6,229	379,773,273	379,779,502	557,490,187	40.5
特定国有財産整備勘定						
歳入	83,468,313	503,372	81,467,209	81,970,581	△1,497,731	98.2
歳出	49,802,096	1,251,984	24,938,648	26,190,632	23,611,463	52.5
エネルギー対策						
エネルギー需給勘定						
歳入	2,101,896,435	492,093,504	1,043,474,442	1,535,567,947	△566,328,487	73.0
歳出	2,159,297,273	41,259,228	1,676,351,101	1,717,610,329	441,686,944	79.5
電源開発促進勘定						
歳入	311,355,010	20,241,355	154,897,785	175,139,140	△136,215,869	56.2
歳出	318,867,169	17,812,540	123,905,195	141,717,736	177,149,433	44.4
原子力損害賠償支援勘定						
歳入	5,009,499,173	400,357,957	1,881,050,168	2,281,408,125	△2,728,091,047	45.5
歳出	5,009,499,173	510,948,943	1,720,700,017	2,231,648,961	2,777,850,211	44.5
労働保険						
労災勘定						
歳入	1,095,581,946	165,292,582	907,323,245	1,072,615,828	△22,966,117	97.9
歳出	1,088,752,194	123,821,756	848,297,473	972,119,230	116,632,963	89.2
雇用勘定						
歳入	2,801,032,914	423,897,683	1,694,887,184	2,118,784,868	△682,248,045	75.6
歳出	2,803,018,866	167,415,709	1,839,554,037	2,006,969,747	796,049,119	71.6
徴収勘定						
歳入	2,936,825,535	282,509,909	2,786,111,644	3,068,621,553	131,796,018	104.4
歳出	2,936,825,535	589,928,030	2,115,803,823	2,705,731,854	231,093,680	92.1
年金						
基礎年金勘定						
歳入	23,411,811,224	2,962,196,515	20,987,103,716	23,949,300,231	537,489,007	102.2
歳出	23,411,811,224	3,116,367,837	17,703,457,362	20,819,825,199	2,591,986,024	88.9
国民年金勘定						
歳入	5,394,808,103	673,012,994	4,183,304,234	4,856,317,228	△538,490,874	90.0
歳出	5,394,808,103	682,371,141	4,477,813,222	5,160,184,364	234,623,738	95.6
厚生年金勘定						
歳入	40,284,352,669	3,332,914,110	32,083,165,915	35,416,080,025	△4,868,272,643	87.9
歳出	40,284,352,669	6,017,306,471	32,589,500,306	38,606,806,778	1,677,545,890	95.8
福祉年金勘定						
歳入	4,830,157	582,631	3,985,310	4,567,941	△262,215	94.5
歳出	4,830,157	581,754	3,940,746	4,522,500	307,656	93.6
健康勘定						
歳入	9,406,113,403	651,146,023	6,915,054,120	7,566,200,143	△1,839,913,259	80.4
歳出	9,406,113,403	933,008,869	7,481,557,242	8,414,566,112	991,547,290	89.4
子どものための金銭の給付勘定						
歳入	1,560,482,906	18,175,036	1,484,714,983	1,502,890,020	△57,592,885	96.3
歳出	1,561,019,994	3,922,662	1,346,697,467	1,350,620,130	210,399,863	86.5
業務勘定						
歳入	427,796,652	19,671,342	468,668,328	488,339,671	60,543,019	114.1
歳出	427,796,652	18,708,426	353,357,527	372,065,953	55,730,698	86.9
食料安定供給						
農業経営基盤強化勘定						
歳入	23,028,105	453,999	19,556,098	20,010,098	△3,018,006	86.8
歳出	17,899,670	190,291	3,186,525	3,376,817	14,522,852	18.8