別表第1

（1）　平成24年度第3・四半期一般会計歳入収納状況調

（単位千円　千円未満切捨）

| 科目 | 歳入予算額 | 収納済歳入額 | | | | 歳入予算額と収納済歳入額との差（△は減） | 収入歩合（%） |
|---|---|---|---|---|---|---|---|
| | | 第1・四半期分 | 第2・四半期分 | 第3・四半期分 | 計 | | |
| 1000-00　租税及印紙収入 | 42,346,000,000 | 190,072,421 | 6,863,946,578 | 8,722,923,600 | 15,776,942,600 | △ 26,569,057,399 | 37.2 |
| 1100-00　租税 | 41,314,000,000 | 47,541,928 | 6,618,210,672 | 8,473,310,186 | 15,139,062,787 | △ 26,174,937,212 | 36.6 |
| 1101-00　所得税 | 13,491,000,000 | － | 4,172,333,784 | 2,644,034,585 | 6,816,368,369 | △ 6,674,631,630 | 50.5 |
| 1102-00　法人税 | 8,808,000,000 | － | 22,107,689 | 1,063,638,510 | 1,085,746,199 | △ 7,722,253,800 | 12.3 |
| 1103-00　相続税 | 1,430,000,000 | 11,153,648 | 225,144,172 | 373,567,604 | 609,865,425 | △ 820,134,574 | 42.6 |
| 1120-00　消費税 | 10,423,000,000 | － | 844,622,256 | 2,534,284,688 | 3,378,906,945 | △ 7,044,093,054 | 32.4 |
| 1104-00　酒税 | 1,339,000,000 | 3,896,779 | 229,371,170 | 372,889,961 | 606,157,910 | △ 732,842,089 | 45.2 |
| 1118-00　たばこ税 | 945,000,000 | 394,496 | 257,586,226 | 265,267,262 | 523,247,985 | △ 421,752,014 | 55.3 |
| 1106-00　揮発油税 | 2,611,000,000 | 99,954 | 433,540,385 | 648,190,938 | 1,081,831,279 | △ 1,529,168,720 | 41.4 |
| 1107-00　石油ガス税 | 11,000,000 | 537 | 1,818,046 | 2,784,387 | 4,602,971 | △ 6,397,028 | 41.8 |
| 1117-00　航空機燃料税 | 44,000,000 | － | 11,868,021 | 13,039,929 | 24,907,950 | △ 19,092,049 | 56.6 |
| 1154-00　石油石炭税 | 546,000,000 | － | 91,590,511 | 145,949,722 | 237,540,234 | △ 308,459,765 | 43.5 |
| 1123-00　電源開発促進税 | 329,000,000 | － | 76,979,947 | 85,706,330 | 162,686,278 | △ 166,313,721 | 49.4 |
| 1116-00　自動車重量税 | 417,000,000 | － | 67,641,912 | 94,293,827 | 161,935,739 | △ 255,064,260 | 38.8 |
| 1114-00　関税 | 910,000,000 | 31,203,122 | 181,002,803 | 227,243,797 | 439,449,723 | △ 470,550,276 | 48.2 |
| 1115-00　とん税 | 10,000,000 | 791,985 | 2,599,958 | 2,404,746 | 5,796,690 | △ 4,203,309 | 57.9 |
| 1124-00　地価税 | － | － | 133 | 13,539 | 13,673 | 13,673 | － |
| 1150-00　旧税 | － | 1,404 | 3,652 | 354 | 5,410 | 5,410 | － |
| 1200-00　印紙収入 | | | | | | | |
| 1201-00　印紙収入 | 1,032,000,000 | 142,530,492 | 245,735,906 | 249,613,413 | 637,879,813 | △ 394,120,186 | 61.8 |
| 3000-00　官業益金及官業収入 | | | | | | | |
| 3200-00　官業収入 | 16,683,036 | 3,961,595 | 4,086,809 | 4,102,663 | 12,151,068 | △ 4,531,967 | 72.8 |
| 4000-00　政府資産整理収入 | 152,191,337 | 18,866,261 | 49,167,093 | 72,695,312 | 140,728,668 | △ 11,462,668 | 92.4 |
| 4100-00　国有財産処分収入 | 100,534,967 | 11,188,164 | 17,739,416 | 24,550,515 | 53,478,096 | △ 47,056,870 | 53.1 |
| 4200-00　回収金等収入 | 51,656,370 | 7,678,097 | 31,427,677 | 48,144,797 | 87,250,571 | 35,594,201 | 168.9 |
| 5000-00　雑収入 | 3,575,057,138 | 246,932,422 | 2,302,297,034 | 262,793,611 | 2,812,023,068 | △ 763,034,069 | 78.6 |
| 5100-00　国有財産利用収入 | 69,779,956 | 18,155,369 | 26,587,820 | 13,037,679 | 57,780,870 | △ 11,999,085 | 82.8 |
| 5200-00　納付金 | 581,436,140 | 84,183,903 | 165,889,863 | 79,914,581 | 329,988,348 | △ 251,447,791 | 56.7 |
| 5300-00　諸収入 | 2,923,841,042 | 144,593,149 | 2,109,819,349 | 169,841,350 | 2,424,253,849 | △ 499,587,192 | 82.9 |
| 6000-00　公債金 | | | | | | | |
| 6100-00　公債金 | 44,244,000,000 | 1,478,799,581 | 1,478,399,780 | 12,375,785,788 | 15,332,985,150 | △ 28,911,014,849 | 34.6 |
| 7000-00　前年度剰余金受入 | | | | | | | |
| 7100-00　前年度剰余金受入 | － | － | － | 9,264,118,484 | 9,264,118,484 | 9,264,118,484 | － |
| 合計 | 90,333,931,511 | 1,938,632,283 | 10,697,897,297 | 30,702,419,460 | 43,338,949,041 | △ 46,994,982,469 | 47.9 |