長期預り寄附金	10,450,000	0	0		10,450,000
放射性廃棄物処理処分長期前受金	2,849,628,161	113,841,770	0		2,963,469,931
長期廃棄物処理処分負担金	0	24,777,042,671	0		24,777,042,671
長期リース債務	1,577,610,236	1,333,325,787	0		2,910,936,023
資産除去債務	560,641,334	352,489,125	0		913,130,459
ＰＦＩ債務	0	632,284,867	0		632,284,867
固定負債合計	58,854,104,029	109,473,662,569	18,245,614		168,346,012,212
負債合計	98,823,368,649	143,688,087,642	73,243,471		242,584,699,762
純資産の部					
Ⅰ　資本金					
政府出資金	263,889,671,558	528,285,444,829	0		792,175,116,387
民間出資金	441,455,998	15,977,917,617	0		16,419,373,615
資本金合計	264,331,127,556	544,263,362,446	0		808,594,490,002
Ⅱ　資本剰余金					
資本剰余金	38,063,479,148	6,575,494,280	0		44,638,973,428
損益外減価償却累計額	△ 116,551,269,678	△ 226,815,189,976	0		△ 343,366,459,654
損益外減損損失累計額	△ 2,867,189,555	△ 11,431,881,036	0		△ 14,299,070,591
損益外利息費用累計額	△ 46,894,613	△ 38,911,469	0		△ 85,806,082
資本剰余金合計	△ 81,401,874,698	△ 231,710,488,201	0		△ 313,112,362,899
Ⅲ　利益剰余金	3,103,742,306	146,805,839	16,953,914,863		20,204,463,008
純資産合計	186,032,995,164	312,699,680,084	16,953,914,863		515,686,590,111
負債・純資産合計	284,856,363,813	456,387,767,726	17,027,158,334		758,271,289,873

損　益　計　算　書

（平成23年４月１日～平成24年３月31日）

（単位：円）

	一　般　勘　定	電源利用勘定	埋設処分業務勘定	調　整	法　人　単　位
経常費用					
業務費	61,721,224,562	93,346,452,939	317,221,782	△ 3,512,446	155,381,386,837
職員等給与費	16,117,189,030	15,901,942,077	120,608,389		32,139,739,496
雑給	5,046,304,809	4,721,534,882	67,186,915		9,835,026,606
法定福利費	3,238,382,959	3,175,328,720	27,724,748		6,441,436,427
退職金	2,636,394,468	1,725,049,732	1,258,500		4,362,702,700
修繕費	4,701,207,083	21,447,533,324	4,458,210		26,153,198,617
水道光熱費	3,101,582,572	3,794,277,677	43,953		6,895,904,202
運転委託費	3,579,715,846	6,726,961,349	0		10,306,677,195
役務費	6,286,911,578	12,111,027,963	69,356,320		18,467,295,861
減価償却費	5,689,395,734	3,995,338,355	7,136,503		9,691,870,592
その他	11,324,140,483	19,747,458,860	19,448,244	△ 3,512,446	31,087,535,141