| | | | | | |
|---|---|---|---|---|---|
| 林道建設仮勘定 | — | 47,651,797,748 | — | 47,651,797,748 | |
| 水源林 | — | — | 924,963,012,210 | 924,963,012,210 | |
| 建物 | 9,917,624,356 | 9,582,390 | 32,704,406 | 9,959,911,152 | |
| 構築物 | 926,717,326 | 29,826,874 | 48,104,163 | 1,004,648,363 | |
| 機械装置 | 713,183,200 | — | — | 713,183,200 | |
| 車両運搬具 | 33,358,342 | — | — | 33,358,342 | |
| 工具器具備品 | 725,389,787 | 9,046,540 | 15,253,485 | 749,689,812 | |
| 土地 | 32,306,145,103 | 696,332,000 | 1,268,738,000 | 34,271,215,103 | |

19－1　研究・育種勘定のセグメント情報

（平成23年４月１日～平成24年３月31日）

（単位：円）

| | 森林 | 林業 | 木材産業 | 林木育種 | 計 | 勘定共通 | 合計 |
|---|---|---|---|---|---|---|---|
| 事業費用 | | | | | | | |
| 研究業務費 | | | | | | | |
| 人件費 | 2,931,531,078 | 824,639,591 | 1,069,898,112 | 993,698,398 | 5,819,767,179 | 865,314,113 | 6,685,081,292 |
| 業務委託費 | 528,189,199 | 99,617,921 | 200,061,084 | 194,212,924 | 1,022,081,128 | 134,155,303 | 1,156,236,431 |
| 減価償却費 | 126,342,969 | 36,593,000 | 270,413,556 | 44,094,095 | 477,443,620 | 57,401,627 | 534,845,247 |
| 賃借料 | 37,760,920 | 9,080,933 | 8,905,925 | 132,712,542 | 188,460,320 | 4,085,438 | 192,545,758 |
| 水道光熱費 | 152,593,713 | 35,464,935 | 82,438,048 | 25,257,972 | 295,754,668 | 114,274,294 | 410,028,962 |
| 消耗備品費 | 458,024,070 | 74,715,668 | 156,101,481 | 110,139,919 | 798,981,138 | 40,550,642 | 839,531,780 |
| その他研究業務費 | 272,435,716 | 55,090,604 | 58,386,984 | 63,223,543 | 449,136,847 | 102,566,708 | 551,703,555 |
| 一般管理費 | | | | | | | |
| 人件費 | 88,959,573 | 26,841,750 | 31,008,047 | 91,025,957 | 237,835,327 | 622,212,295 | 860,047,622 |
| 減価償却費 | 714,769 | 571,211 | 0 | 2,439,706 | 3,725,686 | 8,279,481 | 12,005,167 |
| 賃借料 | 6,944 | 1,548 | 5,332 | 5,073,794 | 5,087,618 | 1,280,327 | 6,367,945 |
| 消耗備品費 | 514,634 | 88,569 | 346,393 | 9,512,886 | 10,462,482 | 15,332,750 | 25,795,232 |
| その他一般管理費 | 18,007,761 | 4,781,853 | 11,707,324 | 48,698,456 | 83,195,394 | 68,093,261 | 151,288,655 |
| 財務費用 | | | | 310,213 | 310,213 | 310,157 | 620,370 |
| 雑損 | 5,842,426 | 2,220,327 | 8,937,284 | 938,573 | 17,938,610 | 939,691 | 18,878,301 |
| 計 | 4,620,923,772 | 1,169,707,910 | 1,898,209,570 | 1,721,338,978 | 9,410,180,230 | 2,034,796,087 | 11,444,976,317 |
| 事業収益 | | | | | | | |
| 運営費交付金収益 | 3,516,317,242 | 1,006,680,895 | 1,344,682,372 | 1,596,145,390 | 7,463,825,899 | 1,806,620,139 | 9,270,446,038 |
| 施設費収益 | 0 | 11,914,253 | 0 | 2,029,478 | 13,943,731 | 7,063,847 | 21,007,578 |
| 手数料収入 | 450,380 | 0 | 9,157,140 | 0 | 9,607,520 | 2,341,477 | 11,948,997 |
| 成果普及事業収入 | 0 | 11,808,200 | 0 | 1,576,625 | 13,384,825 | 0 | 13,384,825 |
| 受託収入 | 735,074,353 | 97,071,467 | 308,546,570 | 50,262,157 | 1,190,954,547 | 83,313,854 | 1,274,268,401 |
| 国庫補助金等収益 | 276,578,432 | 5,328,054 | 0 | 18,629,326 | 300,535,812 | 10,988,372 | 311,524,184 |