運営費交付金対象外							
Ⅰ　事業費用							
1　業務費	1,619,149,988	2,838,531,486	195,824	364,232	4,458,241,530	1,596,927	4,459,838,457
3　一般管理費	—	—	—	—	—	—	—
4　財務費用他	115,256	3,953,694	—	—	4,068,950	—	4,068,950
計	1,619,265,244	2,842,485,180	195,824	364,232	4,462,310,480	1,596,927	4,463,907,407
Ⅱ　事業収益							
2　事業収入	1,454,094,972	2,551,849,822	—	—	4,005,944,794	—	4,005,944,794
3　受託収入	—	307,941	—	—	307,941	—	307,941
4　資産見返負債戻入	—	28,019,372	86,970	140,472	28,246,814	1,043,349	29,290,163
7　財務収益	—	190,063,388	—	—	190,063,388	—	190,063,388
8　雑益	25,772,790	67,290,339	—	—	93,063,129	—	93,063,129
計	1,479,867,762	2,837,530,862	86,970	140,472	4,317,626,066	1,043,349	4,318,669,415
Ⅲ　事業利益（△損失）	△ 139,397,482	△ 4,954,318	△ 108,854	△ 223,760	△ 144,684,414	△ 553,578	△ 145,237,992
合計							
Ⅰ　事業費用							
1　業務費	1,708,967,936	10,074,166,183	833,945,160	957,018,803	13,574,098,082	18,314,394	13,592,412,476
2　文化芸術振興費	4,010,000,000	—	—	—	4,010,000,000	—	4,010,000,000
3　一般管理費	—	—	—	—	—	1,116,733,995	1,116,733,995
4　財務費用他	115,261	8,194,061	330,265	3,990,917	12,630,504	2,415,092	15,045,596
計	5,719,083,197	10,082,360,244	834,275,425	961,009,720	17,596,728,586	1,137,463,481	18,734,192,067
Ⅱ　事業収益							
1　運営費交付金収益	43,059,500	6,385,001,339	794,107,783	1,052,631,623	8,274,800,245	1,082,406,219	9,357,206,464
2　事業収入	1,454,094,972	2,551,849,822	27,480,120	—	4,033,424,914	—	4,033,424,914
3　受託収入	—	307,941	—	—	307,941	—	307,941
4　資産見返負債戻入	—	742,460,828	7,698,348	29,754,135	779,913,311	31,269,828	811,183,139
5　文化芸術振興費補助金収益	4,056,249,957	—	—	—	4,056,249,957	—	4,056,249,957
6　施設整備費補助金収益	—	—	—	—	—	—	—
7　財務収益	508,496	190,063,388	—	—	190,571,884	499,918	191,071,802
8　雑益	25,772,790	79,415,041	2,018,974	13,839,626	121,046,431	10,489,662	131,536,093
計	5,579,685,715	9,949,098,359	831,305,225	1,096,225,384	17,456,314,683	1,124,665,627	18,580,980,310
Ⅲ　事業利益（△損失）	△ 139,397,482	△ 133,261,885	△ 2,970,200	135,215,664	△ 140,413,903	△ 12,797,854	△ 153,211,757