007	公務員宿舎施設費	9,321,221	2,462,869	426,695	477,070	1,611,483	1,834,068	3,445,552	6,812,188	1,180,459	1,328,573	
062	東日本大震災復旧・復興公務員宿舎施設費	619,039	—	—	—	42	—	42	42	617,747	1,249	
014	特定国有財産整備費	11,177	—	192	—	4,452	2,757	7,209	7,401	—	3,775	
016	特定国有財産整備諸費	2,520	—	—	—	—	837	837	837	—	1,682	
009	貨幣製造及信用秩序制度等企画立案費	15,280,948	2,017,200	4,066,563	2,880,043	3,607,552	1,911,810	5,519,362	14,483,170	—	797,777	
010	関税制度等企画立案費	1,354,921	121,839	176,596	298,344	264,273	242,419	506,692	1,103,473	—	251,447	
011	経済協力費	72,110,644	8,152,439	19,421,404	22,735,555	21,485,423	62,975	21,548,398	71,857,798	—	252,845	
012	政策金融費	892,729,569	20,129	442,862,475	13,730	449,380,045	10,942	449,390,988	892,287,322	—	442,246	
063	東日本大震災復旧・復興政策金融費	416,490,000	—	—	—	416,490,000	—	416,490,000	416,490,000	—	—	
013	国家公務員共済組合連合会等助成費	75,035,474	17,132,514	8,932,065	21,379,888	27,538,771	—	27,538,771	74,983,238	—	52,236	
018	東日本大震災復旧・復興予備費	74,703,474	—	—	—	—	—	—	—	—	74,703,474	
019	予備費	275,198,892	—	—	—	—	—	—	—	—	275,198,892	
	財務局	62,861,956	19,759,711	9,056,879	14,452,888	10,271,934	3,182,872	13,454,806	56,724,285	56,989	6,080,681	90.2
021	財務局共通費	46,544,523	18,184,150	6,839,595	10,887,024	7,296,911	917,025	8,213,936	44,124,708	—	2,419,815	
022	財務局施設費	84,638	—	8,628	10	3,598	2,778	6,376	15,016	25,099	44,522	
023	財務局業務費	16,232,794	1,575,560	2,208,655	3,565,852	2,971,424	2,263,068	5,234,492	12,584,560	31,890	3,616,342	
	税関	94,109,484	22,534,403	17,779,545	25,147,431	18,988,927	5,246,212	24,235,140	89,696,520	340,760	4,072,203	95.3
031	税関共通費	65,461,708	18,187,233	12,375,887	19,452,888	13,044,471	939,407	13,983,879	63,999,888	—	1,461,820	
032	税関施設費	489,441	41,731	81,041	9,479	9,635	182,456	192,092	324,345	40,425	124,670	
033	税関業務費	27,093,554	4,305,240	5,322,208	5,684,469	5,603,851	3,751,389	9,355,240	24,667,158	170,703	2,255,692	
035	東日本大震災復旧・復興税関業務費	482,273	—	—	—	42,787	80,328	123,116	123,116	129,632	229,524	
034	船舶建造費	582,507	197	407	594	288,182	292,629	580,812	582,012	—	494	
	国税庁	721,400,966	173,783,292	153,680,931	188,903,131	142,082,964	37,088,735	179,171,699	695,539,055	3,890,234	21,971,677	96.4
041	国税庁共通費	594,320,348	160,401,168	133,855,244	164,089,354	108,988,307	9,970,327	118,958,634	577,304,402	—	17,015,945	
042	国税庁施設費	4,383,949	60,867	421,713	482,799	1,337,404	643,586	1,980,990	2,946,371	1,291,803	145,774	
046	東日本大震災復旧・復興国税庁施設費	1,204,146	—	—	—	74,568	89	74,657	74,657	1,125,256	4,231	
043	税務業務費	113,463,664	11,591,850	18,206,992	22,540,296	30,381,043	24,882,568	55,263,611	107,602,751	1,473,174	4,387,738	