| | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 701 | 南極地域観測事業費 | 37,549 | — | — | — | — | 37,313 | 37,313 | 37,313 | — | 235 | |
| 822 | 東日本大震災復旧・復興推進調整費 | 59,860 | — | — | — | — | — | — | — | 59,860 | — | |
| 803 | 総合特区推進調整費 | 548,782 | — | — | — | — | — | — | — | 548,782 | — | |
| | 管区行政評価局 | 17,245,125 | 3,993,156 | 3,395,373 | 4,523,630 | 3,014,283 | 626,925 | 3,641,208 | 15,553,368 | — | 1,691,756 | 90.1 |
| 041 | 管区行政評価局共通費 | 16,667,729 | 3,922,767 | 3,293,703 | 4,412,560 | 2,867,073 | 545,963 | 3,413,037 | 15,042,069 | — | 1,625,659 | |
| 042 | 行政評価等実施費 | 577,396 | 70,388 | 101,669 | 111,069 | 147,209 | 80,961 | 228,171 | 511,298 | — | 66,097 | |
| | 総合通信局 | 12,807,342 | 3,325,469 | 2,190,677 | 3,520,078 | 2,417,897 | 417,258 | 2,835,156 | 11,871,381 | 32,373 | 903,588 | 92.6 |
| 051 | 総合通信局共通費 | 8,636,977 | 2,410,233 | 1,517,874 | 2,554,354 | 1,651,671 | 132,122 | 1,783,794 | 8,266,256 | 2,040 | 368,680 | |
| 052 | 情報通信技術高度利活用等推進費 | 45,891 | 3,421 | 4,816 | 8,386 | 11,935 | 1,365 | 13,301 | 29,925 | — | 15,965 | |
| 053 | 電波利用料財源電波監視等実施費 | 4,124,474 | 911,814 | 667,986 | 957,337 | 754,291 | 283,769 | 1,038,060 | 3,575,199 | 30,333 | 518,941 | |
| | 公害等調整委員会 | | | | | | | | | | | |
| 061 | 公害等調整委員会 | 539,925 | 137,347 | 94,585 | 149,070 | 105,948 | 22,124 | 128,073 | 509,076 | — | 30,848 | 94.2 |
| | 消防庁 | 117,492,432 | 1,595,543 | 3,900,784 | 1,339,438 | 6,344,195 | 18,342,235 | 24,686,431 | 31,522,197 | 62,899,262 | 23,070,973 | 26.8 |
| 071 | 消防庁共通費 | 10,485,968 | 445,862 | 381,296 | 612,333 | 4,017,797 | 3,224,686 | 7,242,484 | 8,681,976 | 97,400 | 1,706,591 | |
| 072 | 消防防災体制等整備費 | 78,267,578 | 1,149,680 | 3,519,488 | 727,104 | 2,317,643 | 14,714,787 | 17,032,430 | 22,428,704 | 35,441,137 | 20,397,736 | |
| 074 | 東日本大震災復旧・復興消防防災体制等整備費 | 28,735,949 | — | — | — | 7,527 | 402,475 | 410,003 | 410,003 | 27,360,724 | 965,221 | |
| 618 | 災害対策総合推進調整費 | 1,126 | — | — | — | 75 | — | 75 | 75 | — | 1,050 | |
| 711 | 科学技術戦略推進費 | 1,811 | — | — | — | 1,151 | 285 | 1,437 | 1,437 | — | 373 | |
| 07 | 総務省所管合計 | 20,888,749,783 | 7,882,477,843 | 6,335,729,294 | 3,792,136,668 | 2,491,559,434 | 226,696,067 | 2,718,255,501 | 20,728,599,308 | 110,357,957 | 49,792,518 | 99.2 |
| 08 | 法務省所管 | | | | | | | | | | | |
| | 法務本省 | 266,064,654 | 36,281,480 | 39,855,542 | 63,221,898 | 46,769,340 | 52,218,423 | 98,987,764 | 238,346,685 | 12,468,415 | 15,249,553 | 89.5 |
| 001 | 法務本省共通費 | 134,855,633 | 26,601,038 | 18,998,222 | 28,997,333 | 21,295,431 | 31,735,520 | 53,030,952 | 127,627,546 | — | 7,228,087 | |
| 002 | 基本法制整備費 | 139,121 | 14,419 | 18,756 | 20,395 | 19,827 | 26,406 | 46,233 | 99,805 | — | 39,315 | |
| 003 | 司法制度改革推進費 | 15,980,917 | 3,959,621 | 3,622,109 | 4,046,007 | 4,219,646 | 28,774 | 4,248,421 | 15,876,159 | — | 104,757 | |
| 004 | 日本司法支援センター運営費 | 16,553,882 | 4,335,796 | 3,914,901 | 4,388,275 | 3,914,910 | — | 3,914,910 | 16,553,882 | — | — | |
| 005 | 検察企画調整費 | 44,818 | 3,998 | 8,628 | 10,035 | 10,014 | 4,005 | 14,020 | 36,682 | — | 8,135 | |
| 006 | 矯正企画調整費 | 128,164 | 5,090 | 10,390 | 14,934 | 29,373 | 35,909 | 65,282 | 95,698 | — | 32,465 | |
| 007 | 更生保護企画調整推進費 | 426,493 | 645 | 74,221 | 45,385 | 166,870 | 35,467 | 202,337 | 322,591 | 100,000 | 3,901 | |
| 008 | 債権管理回収業審査監督費 | 10,014 | 1,317 | 2,473 | 3,210 | 2,025 | 424 | 2,449 | 9,451 | — | 562 | |
| 009 | 人権擁護推進費 | 1,780,661 | 66,445 | 1,587,453 | 124,117 | — | — | — | 1,778,015 | — | 2,646 | |