004	裁判費	19,153,819	2,078,412	3,646,483	3,813,257	4,316,794	2,697,184	7,013,978	16,552,132	—	2,601,687	
005	裁判所施設費	24,552,349	589,377	1,649,040	3,318,985	3,851,190	7,021,175	10,872,365	16,429,768	7,438,416	684,165	
006	東日本大震災復旧・復興裁判所施設費	5,984,484	—	—	—	5,667	7,262	12,930	12,930	5,942,851	28,701	
686	公務員宿舎施設費	147,963	—	30,264	111	24,925	54,726	79,651	110,028	37,602	332	
010	裁判所予備経費	8,000	—	—	—	—	—	—	—	—	8,000	
03	**裁判所所管合計**	333,996,315	80,216,209	55,189,502	87,967,293	60,698,697	25,595,453	86,294,150	309,667,156	13,418,870	10,910,287	92.7
04	**会計検査院所管**											
	会計検査院	17,315,655	4,068,339	2,731,359	4,477,852	2,933,799	2,127,799	5,061,599	16,339,150	307,330	669,175	94.3
001	会計検査院	17,247,876	4,068,339	2,730,979	4,477,832	2,933,629	2,125,736	5,059,365	16,336,515	276,533	634,827	
002	会計検査院施設費	67,779	—	380	20	169	2,063	2,233	2,634	30,797	34,347	
04	**会計検査院所管合計**	17,315,655	4,068,339	2,731,359	4,477,852	2,933,799	2,127,799	5,061,599	16,339,150	307,330	669,175	94.3
05	**内閣所管**											
	内閣官房	123,998,414	5,191,247	17,955,312	22,265,429	59,798,758	10,854,929	70,653,687	116,065,677	3,033,153	4,899,583	93.6
001	内閣官房共通費	25,671,463	3,918,560	3,822,450	5,732,709	4,128,729	4,083,950	8,212,680	21,686,400	631,592	3,353,470	
002	内閣官房施設費	3,211,617	—	59,797	137	361,831	2,781,760	3,143,591	3,203,526	—	8,091	
003	情報収集衛星業務費	93,972,268	1,174,509	13,984,162	16,134,279	55,163,987	3,625,599	58,789,586	90,082,537	2,398,018	1,491,711	
004	情報収集衛星施設費	752,408	99	21,653	292,761	71,237	355,798	427,036	741,549	3,542	7,316	
005	安全保障会議	390,657	98,078	67,249	105,542	72,973	7,820	80,793	351,663	—	38,993	
	内閣法制局											
011	内閣法制局	1,031,432	258,697	193,283	307,508	230,294	31,920	262,214	1,021,703	—	9,728	99.0
	人事院											
021	人事院	10,277,935	2,265,478	1,989,723	2,524,409	1,793,036	1,541,228	3,334,265	10,113,877	—	164,058	98.4
05	**内閣所管合計**	135,307,781	7,715,423	20,138,319	25,097,347	61,822,088	12,428,078	74,250,167	127,201,258	3,033,153	5,073,369	94.0
06	**内閣府所管**											
	内閣本府	841,016,352	21,689,853	378,638,441	232,823,492	△76,869,201	32,755,709	△44,113,492	589,038,295	222,847,739	29,130,317	70.0
001	内閣本府共通費	24,213,897	5,443,516	4,506,395	5,553,201	4,622,834	1,954,164	6,576,998	22,080,112	—	2,133,784	
002	内閣本府施設費	2,788,190	1	720,176	539,118	338,560	649,706	988,266	2,247,562	176,961	363,666	
058	市民活動促進費	144,301	18,858	21,253	24,682	18,658	47,828	66,486	131,281	—	13,019	
003	公文書館関連政策費	16,714	—	50	100	599	13,347	13,947	14,098	—	2,615	
175	東日本大震災復旧・復興公文書館関連政策費	70,297	—	—	—	70,297	△ 8,383	61,913	61,913	—	8,383	